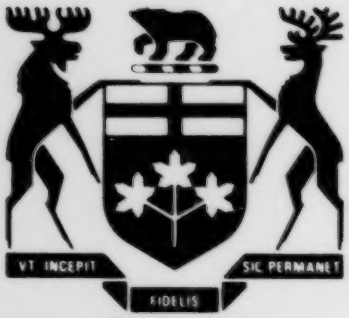

Ontario

expenditure estimates 1984-85

volume 3

resources development policy field

ISSN 0705-4904

TABLE OF CONTENTS

VOLUME 3 – RESOURCES DEVELOPMENT POLICY FIELD

	Page
Table of Contents	R1
Table R1 – Summary – Resources Development Policy Field	R3
Table R2 – Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Resources Development Policy Field	R5
Ministries:	
XIX Resources Development Policy	R7-R9
XX Agriculture and Food	R11-R25
XXI Energy	R27-R41
XXII Environment	R43-R59
XXIII Industry and Trade	R61-R77
XXIV Labour	R79-R95
XXV Municipal Affairs and Housing	R97-R117
XXVI Natural Resources	R119-R133
XXVII Tourism and Recreation	R135-R147
XXVIII Transportation and Communications	R149-R169
Explanatory Notes on the Standard Accounts Classification	R171
Table R3 – Estimated Budgetary Expenditure (Resources Development Policy Field) for 1984-85 by Standard Accounts Classification	R172-R173
Index	R175-R179

TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1985

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
XIX	Resources Development Policy	3,649,700	24,432	3,674,132	—
XX	Agriculture and Food	286,660,100	48,032,981	309,493,081	25,200,000
XXI	Energy	116,356,300	31,981	88,588,281	27,800,000
XXII	Environment	309,890,500	2,331,981	250,122,481	62,100,000
XXIII	Industry and Trade	77,826,800	27,631,981	77,858,781	27,600,000
XXIV	Labour	71,681,300	2,102,481	72,583,781	1,200,000
XXV	Municipal Affairs and Housing	1,034,472,000	31,981	1,021,013,981	13,490,000
XXVI	Natural Resources	421,976,500	1,406,981	422,008,481	1,375,000
XXVII	Tourism and Recreation	123,094,800	15,031,981	123,126,781	15,000,000
XXVIII	Transportation and Communications	1,539,323,500	31,981	1,539,355,481	—
	TOTAL	3,984,931,500	96,658,761	3,907,825,261	173,765,000

TABLE R2 – COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE RESOURCES DEVELOPMENT POLICY FIELD

No.	MINISTRIES	1984-85 Estimates	Change from 1983-84	1983-84 Estimates	1982-83 Actual
		$	$	$	$
XIX	Resources Development Policy	3,674,132	266,832	3,407,300	3,020,345
XX	Agriculture and Food	334,693,081	48,937,681	285,755,400	330,208,802
XXI	Energy	116,388,281	(20,882,019)	137,270,300	112,069,697
XXII	Environment	312,222,481	(1,976,519)	314,199,000	341,339,012
XXIII	Industry and Trade	105,458,781	(210,219)	105,669,000	162,235,033
XXIV	Labour	73,783,781	3,831,181	69,952,600	68,818,803
XXV	Municipal Affairs and Housing	1,034,503,981	(3,369,519)	1,037,873,500	1,032,529,687
XXVI	Natural Resources	423,383,481	19,289,481	404,094,000	376,419,052
XXVII	Tourism and Recreation	138,126,781	(11,272,219)	149,399,000	142,891,163
XXVIII	Transportation and Communications	1,539,355,481	8,017,481	1,531,338,000	1,445,606,912
	TOTAL	4,081,590,261	42,632,161	4,038,958,100	4,015,138,506

XIX.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
3,674,132		Resources Development Policy	266,832	3,407,300	3,020,345
3,674,132		**Total for Resources Development Policy**	266,832	3,407,300	3,020,345
24,432		**Less: Statutory Appropriation**	1,132	23,300	23,300
3,649,700	<	**TOTAL TO BE VOTED**	265,700	3,384,000	2,997,045
		ACCOUNTING CLASSIFICATION			
3,674,132		Total Budgetary Expenditure	266,832	3,407,300	3,020,345

XIX.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1901		**RESOURCES DEVELOPMENT POLICY PROGRAM**			
1	1,911,700	Resources Development Secretariat	292,700	1,619,000	1,357,453
2	1,738,000	Niagara Escarpment Commission	(27,000)	1,765,000	1,639,592
	3,649,700	**Amount to be Voted**	265,700	3,384,000	2,997,045
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
	3,674,132	Total for Resources Development Policy	266,832	3,407,300	3,020,345

Program description:

The provision of advice and co-ordination of existing and potential policy issues in the Resources Development Policy Field.

The development and co-ordination of government policy on native affairs, including support for the Cabinet Committee on Native Affairs.

The development of privacy and access to information proposals.

The implementation of a development plan for the Niagara Escarpment.

—NOTES—

XIX.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSSIFICATION		
Resources Development Secretariat (1901-1)		$
Salaries and wages		940,100
Employee benefits		139,400
Transportation and communication		112,100
Services		292,600
Supplies and equipment		90,200
Transfer payments	$	
Tripartite Negotiations	327,300	
Policy development grants—Native Affairs	10,000	337,300
		1,911,700
Statutory Appropriation		
Minister's Salary		24,432
Niagara Escarpment Commission (1901-2)		
Salaries and wages		1,178,500
Employee benefits		77,600
Transportation and communication		246,000
Services		204,300
Supplies and equipment		31,600
		1,738,000
Total for Resources Development Policy Program		3,674,132
TOTAL FOR RESOURCES DEVELOPMENT POLICY		3,674,132

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
15,670,981		Ministry Administration	2,457,381	13,213,600	13,966,823
81,014,600		Agricultural Marketing and Development	7,929,200	73,085,400	64,799,356
86,976,700		Agricultural Technology and Field Services	5,261,800	81,714,900	86,008,182
151,030,800		Financial Assistance to Agriculture	33,289,300	117,741,500	165,434,441
334,693,081		**Ministry Total**	48,937,681	285,755,400	330,208,802
48,032,981		**Less: Statutory Appropriations**	2,001,481	46,031,500	64,002,266
286,660,100	<	**TOTAL TO BE VOTED**	46,936,200	239,723,900	266,206,536
		ACCOUNTING CLASSIFICATION			
309,493,081		Total Budgetary Expenditure	53,937,681	255,555,400	282,209,928
25,200,000		Total Disbursements	(5,000,000)	30,200,000	46,734,477
—		Total Charges	—	—	1,264,397
334,693,081			48,937,681	285,755,400	330,208,802

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2001		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,935,700	Main Office	33,700	2,902,000	2,463,369
2	4,357,800	Financial and Office Services	1,075,800	3,282,000	3,641,843
3	727,000	Personnel Services	79,300	647,700	638,436
4	2,200,100	Information Services	276,600	1,923,500	2,630,551
5	3,396,600	Analysis and Planning	545,100	2,851,500	3,118,895
6	383,400	Legal Services	(13,400)	396,800	358,231
7	403,400	Audit Services	47,700	355,700	250,493
8	1,235,000	Experience '84	411,100	823,900	834,505
	15,639,000	**Amount to be Voted**	2,455,900	13,183,100	13,936,323
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	15,670,981	Total for Ministry Administration	2,457,381	13,213,600	13,966,823

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		$
Main Office (2001-1)		
Salaries and wages		1,257,100
Employee benefits		207,400
Transportation and communication		360,300
Services		821,050
Supplies and equipment		61,500
Transfer payments	$	
Canadian Council on 4H Clubs	11,000	
Canadian Horticultural Council	9,600	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,000	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	65,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3,500	228,350
		2,935,700
Statutory Appropriations		
Minister's Salary		24,432
Parliamentary Assistant's Salary		7,549
Financial and Office Services (2001-2)		
Salaries and wages		1,944,800
Employee benefits		453,900
Transportation and communication		779,400
Services		1,040,200
Supplies and equipment		139,500
		4,357,800

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (2001-3)	$
Salaries and wages	445,800
Employee benefits	73,000
Transportation and communication	21,200
Services	163,800
Supplies and equipment	23,200
	727,000

Information Services (2001-4)	
Salaries and wages	1,193,500
Employee benefits	166,600
Transportation and communication	240,700
Services	196,300
Supplies and equipment	403,000
	2,200,100

Analysis and Planning (2001-5)	
Salaries and wages	1,561,900
Employee benefits	255,300
Transportation and communication	138,500
Services	1,361,100
Supplies and equipment	79,800
	3,396,600

Legal Services (2001-6)	
Transportation and communication	5,700
Services	373,700
Supplies and equipment	4,000
	383,400

Audit Services (2001-7)	
Salaries and wages	306,200
Employee benefits	49,700
Transportation and communication	29,500
Services	11,600
Supplies and equipment	6,400
	403,400

Experience '84 (2001-8)	
Salaries and wages	1,051,400
Employee benefits	45,100
Supplies and equipment	138,500
	1,235,000

Total for Ministry Administration Program	15,670,981

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2002		**AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM**			
1	5,825,100	Marketing and Sector Support Payments	946,400	4,878,700	4,590,771
2	12,500,000	Red Meat Initiatives	12,500,000	—New Activity—	
3	2,500,000	Foodland Ontario Promotion	—	2,500,000	2,317,091
4	13,577,500	Quality Standards	776,900	12,800,600	13,360,834
5	21,612,000	Land Preservation and Improvement	(1,294,100)	22,906,100	15,283,660
	56,014,600	**Amount to be Voted**	12,929,200	43,085,400	35,552,356
S	25,000,000	Tile Drainage Debentures, the Tile Drainage Act	(5,000,000)	30,000,000	29,247,000
	81,014,600	Total for Agricultural Marketing and Development	7,929,200	73,085,400	64,799,356

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; the improvement of agricultural land; and industrial development initiatives.

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Marketing and Sector Support Payments (2002-1)		$	
Salaries and wages		1,523,900	
Employee benefits		229,500	
Transportation and communication		603,400	
Services		1,798,800	
Supplies and equipment		273,800	
Transfer payments	$		
Sector Support payments	1,225,000		
Ontario Grain Corn Council	85,700		
Associated Beef Breeds of Ontario	85,000	1,395,700	
		5,825,100	
Red Meat Initiatives (2002-2)			
Transfer payments		12,500,000	
		12,500,000	
Foodland Ontario Promotion (2002-3)			
Services		1,720,000	
Transfer payments		780,000	
		2,500,000	
Quality Standards (2002-4)			
Salaries and wages		8,574,300	
Employee benefits		1,324,800	
Transportation and communication		859,900	
Services		2,239,800	
Supplies and equipment		578,700	
		13,577,500	
Land Preservation and Improvement (2002-5)			
Salaries and wages		1,808,600	
Employee benefits		271,300	
Transportation and communication		267,100	
Services		525,000	
Supplies and equipment		300,000	
Transfer payments	$	$	
Financial Support Payments			
Eastern Ontario Rural Development Projects	400,000		
Northern Ontario Rural Development Projects	1,140,000		
Northern Ontario Agricultural Projects	600,000		
	2,140,000		
Less: Recoveries from other Ministries	600,000	1,540,000	

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land Preservation and Improvement (2002-5)—Continued

	$	$	$
Drainage payments			
Municipal Outlet Drainage	7,000,000		
Municipal Outlet Drainage in Eastern Ontario	2,000,000		
Tile Drainage Grants—Northern Ontario Rural Development Agreement	400,000	9,400,000	10,940,000
Other transactions			
Municipal Taxes on A.R.D.A. owned Property		200,000	
Interest Subsidy re Tile Drainage Debentures and Loans		7,100,000	7,300,000
Disbursements			
Tile Drainage Loans in Unorganized Territories			200,000
			21,612,000

Statutory Appropriation

Disbursements	
Tile Drainage Debentures	25,000,000
Total for Agricultural Marketing and Development Program	81,014,600

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2003		**AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM**			
1	23,100,000	Education, Research and Technical Services	1,000,000	22,100,000	21,200,000
2	1,800,000	Veterinary Clinical Training	—	1,800,000	1,800,000
3	14,936,200	Colleges of Agricultural Technology-Education and Research	393,800	14,542,400	14,783,269
4	5,131,700	Ontario Agricultural Museum and Other Education	167,400	4,964,300	5,110,385
5	9,170,000	Horticultural Research Institute of Ontario, Other Research and Energy Programs	487,500	8,682,500	8,630,117
6	2,600,000	Dairy Herd Improvement	—	2,600,000	2,585,000
7	23,369,800	Advisory Services	2,945,100	20,424,700	23,149,814
8	6,869,000	Support to Rural and Farm Organizations	268,000	6,601,000	7,485,200
	86,976,700	**Amount to be Voted**	5,261,800	81,714,900	84,743,785
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	—	1,252,732
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act	—	—	7,215
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act	—	—	4,450
	86,976,700	Total for Agricultural Technology and Field Services	5,261,800	81,714,900	86,008,182

Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Education, Research and Technical Services (2003-1)	
Transfer payments	
University of Guelph:	
Agricultural Education	2,050,000
Research—Agricultural Research Institute of Ontario	18,350,000
Services	2,700,000
	23,100,000
Veterinary Clinical Training (2003-2)	
Transfer payments	
Ontario Veterinary College	1,800,000
	1,800,000
Colleges of Agricultural Technology—Education and Research (2003-3)	
Salaries and wages	8,552,300
Employee benefits	1,181,800
Transportation and communication	442,400
Services	3,029,600
Supplies and equipment	2,530,100
	15,736,200
Less: Recoveries from other Ministries	800,000
	14,936,200
Ontario Agricultural Museum and Other Education (2003-4)	
Salaries and wages	2,935,300
Employee benefits	420,100
Transportation and communication	362,200
Services	575,500
Supplies and equipment	568,600
Acquisition/Construction of physical assets	270,000
	5,131,700
Horticultural Research Institute of Ontario, Other Research and Energy Programs (2003-5)	
Salaries and wages	3,335,800
Employee benefits	476,900
Transportation and communication	168,100
Services	3,248,300
Supplies and equipment	1,452,400
Acquisition/Construction of physical assets	1,000,000
Transfer payments	
Greenhouse Energy Incentive	500,000
	10,181,500
Less: Recoveries from other Ministries	1,011,500
	9,170,000

—NOTES—

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Dairy Herd Improvement (2003-6)	$
Transfer payments	
Ontario Dairy Herd Improvement Corporation...	2,600,000
	2,600,000

Advisory Services (2003-7)	
Salaries and wages	14,452,000
Employee benefits	2,269,900
Transportation and communication	1,976,300
Services	1,904,200
Supplies and equipment	2,767,400
	23,369,800

Support to Rural and Farm Organizations (2003-3)	
Transfer payments	
Agricultural Societies	928,000
Horticultural Societies	275,000
Branches and Districts of Federated Women's Institutes of Ontario	6,000
Grants to Champion Calf Shows	6,000
Grants for Soil and Crop Improvement Projects	105,000
Grants for Soil Conservation and Environment Protection	5,500,000
Other Assistance to Rural Organizations	49,000
	6,869,000
Total for Agricultural Technology and Field Services Program	86,976,700

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2004		**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**			
1	6,237,800	Financial Assistance Policy	1,767,300	4,470,500	4,569,456
2	121,792,000	Direct Support and Stabilization Payments	24,522,000	97,270,000	127,404,616
	128,029,800	**Amount to be Voted**	26,289,300	101,740,500	131,974,072
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	415,453
S	—	Advances to the Crop Insurance Commission of Ontario, the Crop Insurance Act	—	—	16,140,877
S	23,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	7,000,000	16,000,000	16,904,039
	151,030,800	Total for Financial Assistance to Agriculture	33,289,300	117,741,500	165,434,441

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

—NOTES—

XX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Financial Assistance Policy (2004-1)	$	
Salaries and wages	2,078,500	
Employee benefits	278,500	
Transportation and communication	389,800	
Services	3,235,800	
Supplies and equipment	255,200	
	6,237,800	
Direct Support and Stabilization Payments (2004-2)		
Transfer payments		
Farm Tax Reduction Program	90,000,000	
Grants and Subsidies re Livestock	250,000	
Grants re Bank Loans to Farmers	250,000	
Grants to Municipalities in Lieu of Taxes	77,000	
Housing for Seasonal Workers	800,000	
Ontario Farm Income Stabilization Fund	1,000,000	
Ontario Farm Adjustment Assistance Program	17,800,000	
Ontario Beginning Farmers Assistance Program	10,300,000	
Rabies Indemnities	300,000	
The Ontario Junior Farmer Establishment Loan Corporation	750,000	
Wolf, Bear and Hunter Damage Compensation	250,000	
Peanut Producers' Insurance Assistance	15,000	
	121,792,000	
Statutory Appropriations		
Payments re Guaranteed Bank Loans	1,000	
Subsidy payments to the Ontario Crop Insurance Fund	23,000,000	
Total for Financial Assistance to Agriculture Program	151,030,800	
MINISTRY TOTAL	334,693,081	

XXI.—MINISTRY OF ENERGY

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
7,305,381		Ministry Administration	806,581	6,498,800	6,627,511
3,323,200		Conventional Energy	152,700	3,170,500	2,349,578
15,998,500		Alternative and Renewable Energy	(3,641,400)	19,639,900	18,347,209
17,945,900		Energy Conservation	(4,375,800)	22,321,700	26,839,073
2,565,300		Regulatory Affairs	(74,100)	2,639,400	2,316,426
69,250,000		Energy Investment	(13,750,000)	83,000,000	55,589,900
116,388,281		**Ministry Total**	(20,882,019)	137,270,300	112,069,697
31,981		**Less: Statutory Appropriations**	1,481	30,500	30,500
116,356,300	<	**TOTAL TO BE VOTED**	(20,883,500)	137,239,800	112,039,197
		ACCOUNTING CLASSIFICATION			
88,588,281		Total Budgetary Expenditure	(9,432,019)	98,020,300	101,532,497
27,800,000		Total Disbursements	(11,450,000)	39,250,000	10,537,200
116,388,281			(20,882,019)	137,270,300	112,069,697

XXI.—MINISTRY OF ENERGY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
1	608,400	Main Office	16,900	591,500	600,059
2	2,528,500	Administrative Services	442,800	2,085,700	2,481,411
3	146,500	Experience '84	21,600	124,900	131,751
4	2,090,100	Information Services	174,800	1,915,300	2,186,341
5	1,242,800	Analysis and Planning	53,500	1,189,300	992,169
6	255,300	Legal Services	10,000	245,300	205,280
7	401,800	Financial Services	85,500	316,300	—
	7,273,400	**Amount to be Voted**	805,100	6,468,300	6,597,011
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	7,305,381	Total for Ministry Administration	806,581	6,498,800	6,627,511

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Main Office (2101-1)	
Salaries and wages	392,900
Employee benefits	51,100
Transportation and communication	63,000
Services	89,000
Supplies and equipment	12,400
	608,400
Statutory Appropriations	
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
Administrative Services (2101-2)	
Salaries and wages	1,688,200
Employee benefits	263,000
Transportation and communication	72,300
Services	403,400
Supplies and equipment	101,600
	2,528,500
Experience '84 (2101-3)	
Salaries and wages	15,000
Employee benefits	600
Transportation and communication	100
Services	200
Supplies and equipment	200
Transfer payments	
Grants for Experience Program	130,400
	146,500
Information Services (2101-4)	
Salaries and wages	840,600
Employee benefits	120,400
Transportation and communication	98,000
Services	987,100
Supplies and equipment	44,000
	2,090,100
Analysis and Planning (2101-5)	
Salaries and wages	572,400
Employee benefits	90,700
Transportation and communication	28,400
Services	417,000
Supplies and equipment	59,300
Transfer payments	
Canadian Energy Research Institute	75,000
	1,242,800

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2101-6)	$
Salaries and wages	20,000
Employee benefits	800
Transportation and communication	6,500
Services	223,000
Supplies and equipment	5,000
	255,300

Financial Services (2101-7)	
Salaries and wages	288,300
Employee benefits	45,600
Transportation and communication	11,100
Services	53,500
Supplies and equipment	3,300
	401,800
Total for Ministry Administration Program	7,305,381

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2102		CONVENTIONAL ENERGY PROGRAM			
1	1,225,100	Program Development	16,600	1,208,500	1,115,406
2	760,300	Fuels and Raw Materials	42,300	718,000	444,265
3	93,500	Energy Contingency Planning	8,500	85,000	—
4	1,244,300	Electric Power	85,300	1,159,000	789,907
	3,323,200	Total for Conventional Energy	152,700	3,170,500	2,349,578

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Development (2102-1)		**$**
Salaries and wages		1,016,800
Employee benefits		160,100
Transportation and communication		19,200
Services		19,100
Supplies and equipment		9,900
		1,225,100
Fuels and Raw Materials (2102-2)		
Transportation and communication		28,500
Services		731,800
		760,300
Energy Contingency Planning (2102-3)		
Transportation and communication		5,000
Services		88,500
		93,500
Electric Power (2102-4)		
Transportation and communication		15,000
Services		729,300
Transfer payments	$	
Restructured Municipal Hydro Utilities	150,000	
Fusion and Advanced Energy Conversion Systems	50,000	
Fusion Fuels and Tritium Technology Program	200,000	
Small Hydraulic Grants	100,000	500,000
		1,244,300
Total for Conventional Energy Program		3,323,200

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2103		**ALTERNATIVE AND RENEWABLE ENERGY PROGRAM**			
1	2,580,400	Program Development	821,500	1,758,900	1,419,597
2	5,080,000	Alternative Transportation Fuels	(1,320,000)	6,400,000	5,703,194
3	3,953,100	Energy from Waste/Biomass	(871,900)	4,825,000	4,723,824
4	3,000,000	Solar	(1,000,000)	4,000,000	5,733,735
5	1,385,000	Remote Power and Small Scale Hydro	(1,271,000)	2,656,000	766,859
	15,998,500	Total for Alternative and Renewable Energy	(3,641,400)	19,639,900	18,347,209

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Development (2103-1)		**$**
Salaries and wages		1,274,000
Employee benefits		159,300
Transportation and communication		70,800
Services		956,300
Supplies and equipment		50,000
Transfer payments		
Alternative and Renewable Energy Program Development		70,000
		2,580,400
Alternative Transportation Fuels (2103-2)		
Transportation and communication		30,000
Services		2,850,000
Transfer payments	$	
Institute of Hydrogen Systems	2,100,000	
Alternative Fuels Development	100,000	2,200,000
		5,080,000
Energy From Waste/Biomass (2103-3)		
Transportation and communication		20,000
Services		3,383,100
Transfer payments		
Energy from Waste Development		550,000
		3,953,100
Solar (2103-4)		
Transportation and communication		20,000
Services		1,800,000
Supplies and equipment		90,000
Transfer payments		
Solar Development		1,090,000
		3,000,000
Remote Power and Small Scale Hydro (2103-5)		
Transportation and communication		15,000
Services		630,000
Supplies and equipment		10,000
Transfer payments	$	
Small Hydraulic Installations	400,000	
Remote Power Systems Development	330,000	730,000
		1,385,000
Total for Alternative and Renewable Energy Program		15,998,500

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2104		**ENERGY CONSERVATION PROGRAM**			
1	1,767,800	Program Development	39,600	1,728,200	1,811,784
2	2,135,000	Transportation	(233,000)	2,368,000	2,014,764
3	1,537,500	Education and Consumer Services	1,197,500	340,000	2,948,303
4	9,815,600	Buildings	(3,537,900)	13,353,500	14,669,740
5	2,690,000	Industry	(1,842,000)	4,532,000	5,339,482
—	—	Assistance Under Canada/Ontario Agreement	—	—	55,000
	17,945,900	Total for Energy Conservation	(4,375,800)	22,321,700	26,839,073

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Development (2104-1)	$	
Salaries and wages	1,473,800	
Employee benefits	155,600	
Transportation and communication	48,400	
Services	72,800	
Supplies and equipment	17,200	
	1,767,800	
Transportation (2104-2)		
Transportation and communication	4,000	
Services	1,930,000	
Supplies and equipment	1,000	
Transfer payments		
Grants for Transportation Projects	200,000	
	2,135,000	
Education and Consumer Services (2104-3)		
Transportation and communication	40,000	
Services	1,244,500	
Supplies and equipment	3,000	
Transfer payments		
Grants for Education and Consumer Services Projects	250,000	
	1,537,500	
Buildings (2104-4)		
Transportation and communication	20,000	
Services	9,035,600	
Supplies and equipment	10,000	
Transfer payments		
Grants for Buildings Projects	750,000	
	9,815,600	
industry (2104-5)		
Transportation and communication	2,000	
Services	2,286,000	
Supplies and equipment	2,000	
Transfer payments		
Grants for Industry Projects	400,000	
	2,690,000	
Total for Energy Conservation Program	17,945,900	

XXI.—MINISTRY OF ENERGY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2105		**REGULATORY AFFAIRS PROGRAM**			
1	1,703,000	Program Administration	25,900	1,677,100	1,423,429
2	862,300	Natural Gas Regulation	(100,000)	962,300	892,997
	2,565,300	Total for Regulatory Affairs	(74,100)	2,639,400	2,316,426

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2105-1)	$
Salaries and wages	1,364,700
Employee benefits	228,500
Transportation and communication	44,500
Services	40,300
Supplies and equipment	25,000
	1,703,000
Natural Gas Regulation (2105-2)	
Transportation and communication	13,000
Services	819,000
Supplies and equipment	30,300
	862,300
Total for Regulatory Affairs Program	2,565,300

—NOTES—

XXI.—MINISTRY OF ENERGY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2106		ENERGY INVESTMENT PROGRAM			
1	69,250,000	Ontario Energy Corporation	(13,750,000)	83,000,000	55,589,900
	69,250,000	Total for Energy Investment	(13,750,000)	83,000,000	55,589,900

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

—NOTES—

XXI.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Energy Corporation (2106-1)	$
Transfer payments	
Sun Company note payment support	41,450,000
Disbursements	
Investment in the Ontario Energy Corporation	27,800,000
	69,250,000
Total for Energy Investment Program	69,250,000
MINISTRY TOTAL	116,388,281

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
14,838,581		Ministry Administration	1,442,881	13,395,700	11,196,168
42,359,300		Environmental Planning	1,890,600	40,468,700	41,603,400
37,065,900		Environmental Control	466,100	36,599,800	36,187,181
217,958,700		Utility Planning and Operations	(5,776,100)	223,734,800	252,352,263
312,222,481		**Ministry Total**	(1,976,519)	314,199,000	341,339,012
2,331,981		**Less: Statutory Appropriations**	1,001,481	1,330,500	1,343,444
309,890,500	<	**TOTAL TO BE VOTED**	(2,978,000)	312,868,500	339,995,568
		ACCOUNTING CLASSIFICATION			
250,122,481		Total Budgetary Expenditure	6,223,481	243,899,000	267,250,905
59,800,000		Total Disbursements	(9,200,000)	69,000,000	72,775,163
2,300,000		Total Charges	1,000,000	1,300,000	1,312,944
312,222,481			(1,976,519)	314,199,000	341,339,012

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,092,500	Main Office	7,000	1,085,500	1,219,600
2	1,222,600	Financial Services	41,100	1,181,500	1,127,100
3	1,215,500	Supply and Office Services	(119,000)	1,334,500	1,166,400
4	1,652,800	Personnel Services	225,900	1,426,900	1,281,400
5	1,842,200	Information Services	142,200	1,700,000	1,740,070
6	2,745,900	Analysis and Planning	(18,600)	2,764,500	1,497,000
7	1,001,500	Legal Services	29,500	972,000	876,878
8	504,200	Audit Services	60,600	443,600	307,736
9	924,300	Systems Development Services	56,300	868,000	857,300
10	305,100	Experience '84	16,400	288,700	296,159
	12,506,600	**Amount to be Voted**	441,400	12,065,200	10,369,643
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
S	2,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act	1,000,000	1,300,000	796,025
	14,838,581	Total for Ministry Administration	1,442,881	13,395,700	11,196,168

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (2201-1)		$	
Salaries and wages		800,500	
Employee benefits		92,500	
Transportation and communication		80,500	
Services		50,200	
Supplies and equipment		68,800	
		1,092,500	
Statutory Appropriations			
Minister's Salary		24,432	
Parliamentary Assistant's Salary		7,549	
Financial Services (2201-2)			
Salaries and wages		889,800	
Employee benefits		133,000	
Transportation and communication		16,100	
Services		147,300	
Supplies and equipment		36,400	
		1,222,600	
Supply and Office Services (2201-3)			
Salaries and wages		694,200	
Employee benefits		105,500	
Transportation and communication		121,000	
Services		87,000	
Supplies and equipment		207,800	
		1,215,500	
Personnel Services (2201-4)			
Salaries and wages		1,088,900	
Employee benefits		163,700	
Transportation and communication		60,300	
Services		279,900	
Supplies and equipment		60,000	
		1,652,800	
Information Services (2201-5)			
Salaries and wages		674,700	
Employee benefits		98,600	
Transportation and communication		126,000	
Services		586,400	
Supplies and equipment		348,000	
Transfer payments	$		
Grant to the Ontario Federation of Anglers and Hunters	7,500		
Grants for Environmental Conferences	1,000	8,500	
		1,842,200	

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (2201-6)	$
Salaries and wages	1,165,300
Employee benefits	142,000
Transportation and communication	33,000
Services	1,378,000
Supplies and equipment	27,600
	2,745,900
Statutory Appropriation	
Charges	
Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects	2,300,000
Legal Services (2201-7)	
Salaries and wages	29,000
Employee benefits	1,000
Transportation and communication	68,000
Services	882,000
Supplies and equipment	21,500
	1,001,500
Audit Services (2201-8)	
Salaries and wages	403,000
Employee benefits	62,200
Transportation and communication	13,000
Services	17,500
Supplies and equipment	8,500
	504,200
Systems Development Services (2201-9)	
Salaries and wages	590,700
Employee benefits	90,100
Transportation and communication	13,000
Services	186,500
Supplies and equipment	44,000
	924,300
Experience '84 (2201-10)	
Salaries and wages	292,500
Employee benefits	12,600
	305,100
Total for Ministry Administration Program	14,838,581

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2202		**ENVIRONMENTAL PLANNING PROGRAM**			
1	134,500	Program Administration	11,200	123,300	180,000
2	6,781,300	Air Resources	(443,800)	7,225,100	7,531,400
3	7,591,900	Water Resources	(1,040,400)	8,632,300	8,768,700
4	9,933,700	Waste Management	1,496,200	8,437,500	8,999,900
5	3,487,000	Hazardous Contaminants and Standards	110,500	3,376,500	2,703,400
6	1,432,500	Environmental Assessment	109,500	1,323,000	1,411,300
7	12,998,400	Laboratory Services and Applied Research	1,647,400	11,351,000	12,008,700
	42,359,300	Total for Environmental Planning	1,890,600	40,468,700	41,603,400

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

	$	$
Program Administration (2202-1)		
Salaries and wages		109,000
Employee benefits		14,500
Transportation and communication		4,600
Services		2,200
Supplies and equipment		4,200
		134,500
Air Resources (2202-2)		
Salaries and wages		3,723,500
Employee benefits		542,700
Transportation and communication		289,200
Services		1,052,300
Supplies and equipment		1,173,600
		6,781,300
Water Resources (2202-3)		
Salaries and wages		3,462,400
Employee benefits		503,700
Transportation and communication		180,000
Services		3,104,000
Supplies and equipment		341,800
		7,591,900
Waste Management (2202-4)		
Salaries and wages		1,610,100
Employee benefits		229,300
Transportation and communication		179,500
Services		6,996,800
Supplies and equipment		273,000
Transfer payments		
Waste Disposal Site Improvement Grants	500,000	
Source Separation Grants	250,000	750,000
		10,038,700
Less: Recoveries from other Ministries		105,000
		9,933,700

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL PLANNING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Hazardous Contaminants and Standards (2202-5)	$
Salaries and wages	888,700
Employee benefits	130,300
Transportation and communication	202,000
Services	1,659,000
Supplies and equipment	107,000
Transfer payments	
Grants for Termite Control	500,000
	3,487,000

Environmental Assessment (2202-6)	
Salaries and wages	860,000
Employee benefits	124,600
Transportation and communication	47,000
Services	310,900
Supplies and equipment	80,000
Transfer payments	
Grant to the Canadian Environmental Law Research Foundation	10,000
	1,432,500

Laboratory Services and Applied Research (2202-7)	
Salaries and wages	8,856,800
Employee benefits	1,297,900
Transportation and communication	202,200
Services	723,900
Supplies and equipment	1,917,600
	12,998,400
Total for Environmental Planning Program	42,359,300

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2203		ENVIRONMENTAL CONTROL PROGRAM			
1	1,035,800	Program Administration	496,300	537,500	511,300
2	205,500	Hearing Panel on Industrial Waste Management	77,000	128,500	61,631
3	1,095,600	Environmental Assessment Board	(104,400)	1,200,000	847,050
4	7,208,500	Intergovernmental Relations and Strategic Projects	(137,500)	7,346,000	7,441,500
5	16,383,100	Compliance	(67,800)	16,450,900	16,039,400
6	11,137,400	Environmental Approvals and Technical Support	200,500	10,936,900	11,286,300
	37,065,900	Total for Environmental Control	466,100	36,599,800	36,187,181

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION		$
Program Administration (2203-1)		
Salaries and wages		159,300
Employee benefits		21,900
Transportation and communication		8,500
Services		752,600
Supplies and equipment		82,500
Transfer payments		
Advances for emergency operations	1,000	
American Water Works Association (Ontario Section)	5,000	
Pollution Control Association of Ontario	5,000	11,000
		1,035,800
Hearing Panel on Industrial Waste Management (2203-2)		
Salaries and wages		55,200
Employee benefits		2,300
Transportation and communication		37,000
Services		106,000
Supplies and equipment		5,000
		205,500
Environmental Assessment Board (2203-3)		
Salaries and wages		441,600
Employee benefits		68,000
Transportation and communication		70,000
Services		483,000
Supplies and equipment		33,000
		1,095,600
Intergovernmental Relations and Strategic Projects (2203-4)		
Salaries and wages		556,400
Employee benefits		77,400
Transportation and communication		29,500
Services		6,529,400
Supplies and equipment		15,800
		7,208,500
Compliance (2203-5)		
Salaries and wages		11,076,500
Employee benefits		1,663,500
Transportation and communication		1,893,500
Services		1,135,600
Supplies and equipment		614,000
		16,383,100

—NOTES—

—NOTES—

XXII – MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL CONTROL PROGRAM – Continued

STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Technical Support (2203-6)	$
Salaries and wages	6,026,500
Employee benefits	900,800
Transportation and communication	498,700
Services	778,900
Supplies and equipment	932,500
Transfer payments	
Environmental Protection Act, Part VII	2,000,000
	11,137,400
Total for Environmental Control Program	37,065,900

– NOTES –

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2204		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
1	1,490,100	Capital Financing and Revenue	8,100	1,482,000	1,281,200
2	139,787,600	Project Engineering	(8,779,800)	148,567,400	183,059,150
3	71,021,000	Utility Operations	3,111,600	67,909,400	62,189,425
4	5,660,000	Ontario Waste Management Corporation	(116,000)	5,776,000	5,305,569
	217,958,700	**Amount to be Voted**	(5,776,100)	223,734,800	251,835,344
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act	—	—	499,797
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act	—	—	17,122
	217,958,700	Total for Utility Planning and Operations	(5,776,100)	223,734,800	252,352,263

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and liquid industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private water and sewage systems.

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Capital Financing and Revenue (2204-1)		$	
Salaries and wages		1,093,000	
Employee benefits		165,100	
Transportation and communication		34,000	
Services		170,000	
Supplies and equipment		28,000	
		1,490,100	
Project Engineering (2204-2)			
Salaries and wages		2,484,100	
Employee benefits		377,100	
Transportation and communication		170,300	
Services		1,879,100	
Supplies and equipment		81,000	
Transfer payments	$		
Private systems	4,800,000		
Municipalities qualifying for assistance			
—Regular	56,940,000		
—Canada/Ontario Agreement Sewage Program	6,700,000		
—Special Recovery Capital Projects Program	6,600,000		
Regional Priorities	5,109,000	80,149,000	
Other transactions			
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		1,000	
Disbursements			
Investments in water treatment and waste control facilities		56,400,000	
Loans to municipalities re water treatment and waste control facilities		3,400,000	
		144,941,600	
Less: Recoveries from other Ministries		5,154,000	
		139,787,600	
Utility Operations (2204-3)			
Salaries and wages		18,638,000	
Employee benefits		2,709,100	
Transportation and communication		1,067,900	
Services		17,668,900	
Supplies and equipment		30,312,100	
Acquisition/Construction of physical assets		625,000	
		71,021,000	

XXII.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XXII.—MINISTRY OF THE ENVIRONMENT—Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Waste Management Corporation (2204-4)	$
Transfer payments	
Grants to the Ontario Waste Management Corporation	5,660,000
	5,660,000
Total for Utility Planning and Operations Program	217,958,700
MINISTRY TOTAL	312,222,481

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
10,626,481		Ministry Administration	1,235,481	9,391,000	9,627,044
13,463,100		Industry	184,100	13,279,000	88,343,837
21,982,700		Trade	6,926,700	15,056,000	10,776,489
53,820,500		Ontario Development Corporations	(8,488,500)	62,309,000	47,602,782
5,566,000		Innovation and Technology	(68,000)	5,634,000	5,884,881
105,458,781		**Ministry Total**	(210,219)	105,669,000	162,235,033
27,631,981		**Less: Statutory Appropriations**	(2,423,519)	30,055,500	89,840,520
77,826,800	<	**TOTAL TO BE VOTED**	2,213,300	75,613,500	72,394,513
		ACCOUNTING CLASSIFICATION			
77,858,781		Total Budgetary Expenditure	2,214,781	75,644,000	148,234,628
27,600,000		Total Disbursements	(2,425,000)	30,025,000	14,000,405
105,458,781			(210,219)	105,669,000	162,235,033

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	105,133,000	
1.2 1982-83 Public Accounts		162,928,033
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983 dated December 16, 1983	1,376,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	*840,000*	*693,000*
	105,669,000	162,235,033

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2301		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,299,500	Main Office	(225,000)	1,524,500	1,513,451
2	1,151,000	Financial Services	85,000	1,066,000	912,000
3	1,150,200	Supply and Office Services	172,200	978,000	1,081,819
4	884,800	Personnel Services	171,800	713,000	675,822
5	2,004,000	Information Services	15,000	1,989,000	3,068,974
6	471,000	Audit Services	73,000	398,000	338,894
7	1,696,000	Analysis and Planning	182,000	1,514,000	953,628
8	624,400	Legal Services	28,400	596,000	525,460
9	1,313,600	Systems Development Services	731,600	582,000	526,496
	10,594,500	**Amount to be Voted**	1,234,000	9,360,500	9,596,544
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	10,626,481	Total for Ministry Administration	1,235,481	9,391,000	9,627,044

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry and Trade and administrative support services to the Ministry of Tourism and Recreation and a number of its agencies.

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (2301-1)		$
Salaries and wages		683,000
Employee benefits		114,000
Transportation and communication		214,500
Services		100,000
Supplies and equipment		108,000
Transfer payments	$	
Relief to business re natural disasters	30,000	
Special Grants in Support of Industry and Trade Development	50,000	80,000
		1,299,500
Statutory Appropriations		
Minister's Salary		24,432
Parliamentary Assistant's Salary		7,549
Financial Services (2301-2)		
Salaries and wages		695,000
Employee benefits		110,000
Transportation and communication		31,000
Services		284,000
Supplies and equipment		31,000
		1,151,000
Supply and Office Services (2301-3)		
Salaries and wages		732,000
Employee benefits		109,600
Transportation and communication		69,000
Services		186,600
Supplies and equipment		53,000
		1,150,200
Personnel Services (2301-4)		
Salaries and wages		676,000
Employee benefits		109,800
Transportation and communication		23,000
Services		58,000
Supplies and equipment		18,000
		884,800
Information Services (2301-5)		
Salaries and wages		1,000,000
Employee benefits		155,000
Transportation and communication		154,000
Services		463,400
Supplies and equipment		231,600
		2,004,000

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (2301-6)	$
Salaries and wages	373,000
Employee benefits	57,000
Transportation and communication	29,000
Services	7,000
Supplies and equipment	5,000
	471,000
Analysis and Planning (2301-7)	
Salaries and wages	1,056,000
Employee benefits	170,000
Transportation and communication	46,000
Services	368,000
Supplies and equipment	56,000
	1,696,000
Legal Services (2301-8)	
Transportation and communication	8,000
Services	611,400
Supplies and equipment	5,000
	624,400
Systems Development Services (2301-9)	
Salaries and wages	713,000
Employee benefits	118,000
Transportation and communication	24,000
Services	409,600
Supplies and equipment	49,000
	1,313,600
Total for Ministry Administration Program	10,626,481

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2302		**INDUSTRY PROGRAM**			
1	1,309,000	Program Administration	800,000	509,000	473,593
2	3,606,100	Small Business	(729,900)	4,336,000	3,946,675
3	1,844,000	Industrial Investment	(68,000)	1,912,000	1,846,089
4	3,122,000	Domestic Marketing	(82,000)	3,204,000	2,767,933
5	3,582,000	Domestic Offices	264,000	3,318,000	3,499,932
	13,463,100	**Amount to be Voted**	184,100	13,279,000	12,534,222
S	–	Payment in Respect to the Massey Ferguson Ltd. Act, 1981	–	–	75,809,615
	13,463,100	Total for Industry Program	184,100	13,279,000	88,343,837

Program description:

This program promotes the establishment, growth and competitiveness of Ontario's businesses by acting as a catalyst in increasing investment, expanding domestic trade and fostering entrepreneurship and small business.

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2302-1)		$	
Salaries and wages		180,000	
Employee benefits		29,000	
Transportation and communication		41,000	
Services		934,000	
Supplies and equipment		15,000	
Transfer payments			
Grants in Support of Sector Development		110,000	
		1,309,000	
Small Business (2302-2)			
Salaries and wages		1,019,000	
Employee benefits		166,000	
Transportation and communication		155,000	
Services		2,825,000	
Supplies and equipment		30,000	
Transfer payments	$		
Grant to Hamilton Business Advisory Centre—Operations	25,000		
Experience '84 Junior Achievement Grants	122,100	147,100	
		4,342,100	
Less: Recoveries from other Ministries		736,000	
		3,606,100	
Industrial Investment (2302-3)			
Salaries and wages		1,011,000	
Employee benefits		165,000	
Transportation and communication		204,000	
Services		427,000	
Supplies and equipment		37,000	
		1,844,000	
Domestic Marketing (2302-4)			
Salaries and wages		1,473,000	
Employee benefits		231,000	
Transportation and communication		127,000	
Services		1,212,000	
Supplies and equipment		79,000	
		3,122,000	

—NOTES—

XXIII – MINISTRY OF INDUSTRY AND TRADE – Continued

INDUSTRY PROGRAM
– Continued

STANDARD ACCOUNTS CLASSIFICATION

Domestic Offices (2302-5)	$
Salaries and wages	2,504,000
Employee benefits	410,000
Transportation and communication	498,000
Services	96,000
Supplies and equipment	72,000
	3,582,000
Total for Industry Program	13,463,100

– NOTES –

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2303		**TRADE PROGRAM**			
1	798,000	Program Administration	378,000	420,000	370,466
2	10,799,000	International Marketing	4,530,000	6,269,000	3,487,729
3	1,527,300	Ontario International Corporation	835,300	692,000	687,006
4	8,858,400	International Offices	1,183,400	7,675,000	6,231,288
	21,982,700	Total for Trade Program	6,926,700	15,056,000	10,776,489

Program description:

This program provides direct assistance to Ontario companies to develop export activities and increase export sales in order to expand international trade.

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2303-1)	**$**
Salaries and wages	502,000
Employee benefits	80,000
Transportation and communication	66,000
Services	112,000
Supplies and equipment	38,000
	798,000
International Marketing (2303-2)	
Salaries and wages	1,778,000
Employee benefits	280,000
Transportation and communication	1,817,000
Services	2,575,000
Supplies and equipment	349,000
Transfer payments	
Export Success Fund	4,000,000
	10,799,000
Ontario International Corporation (2303-3)	
Salaries and wages	691,000
Employee benefits	113,000
Transportation and communication	379,000
Services	285,300
Supplies and equipment	59,000
	1,527,300
International Offices (2303-4)	
Salaries and wages	1,726,000
Employee benefits	272,900
Transportation and communication	1,191,900
Services	5,313,200
Supplies and equipment	354,400
	8,858,400
Total for Trade Program	21,982,700

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2304		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
1	13,939,000	Ontario Development Corporation	(1,845,000)	15,784,000	17,761,178
2	4,890,000	Northern Ontario Development Corporation	(2,531,000)	7,421,000	5,994,040
3	7,391,500	Eastern Ontario Development Corporation	(1,687,500)	9,079,000	9,847,159
	26,220,500	**Amount to be Voted**	(6,063,500)	32,284,000	33,602,377
S	13,300,000	Ontario Development Corporation, the Development Corporations Act	475,000	12,825,000	5,963,080
S	7,150,000	Northern Ontario Development Corporation, the Development Corporations Act	(350,000)	7,500,000	2,971,250
S	7,150,000	Eastern Ontario Development Corporation, the Development Corporations Act	(2,550,000)	9,700,000	5,066,075
	53,820,500	Total for Ontario Development Corporations Program	(8,488,500)	62,309,000	47,602,782

Program description:

This program implements government industrial policies through the provision of financial and other assistance to Ontario companies in order to develop the economic potential of the Province.

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Ontario Development Corporation (2304-1)		$
Salaries and wages		3,580,500
Employee benefits		553,500
Transportation and communication		300,000
Services		275,000
Supplies and equipment		180,000
Transfer payments		
Guarantee Subsidy		425,000
Other transactions	$	
Loan forgiveness	50,000	
Losses on loans	2,750,000	
Guarantees honoured	3,200,000	
Interest incentive	2,625,000	8,625,000
		13,939,000
Statutory Appropriation		
Disbursements		
Loan Program		13,300,000
Northern Ontario Development Corporation (2304-2)		
Salaries and wages		465,000
Employee benefits		75,000
Transportation and communication		139,000
Services		60,000
Supplies and equipment		25,000
Transfer payments		
Guarantee Subsidy		100,000
Other transactions	$	
Losses on loans	1,358,000	
Guarantees Honoured	443,000	
Interest incentive	2,225,000	4,026,000
		4,890,000
Statutory Appropriation		
Disbursements		
Loan Program		7,150,000

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Eastern Ontario Development Corporation (2304-3)		$
Salaries and wages		326,000
Employee benefits		53,000
Transportation and communication		70,500
Services		30,000
Supplies and equipment		20,000
Transfer payments	$	
Guarantee Subsidy	50,000	
Eastern Ontario Subsidiary Agreement	1,900,000	1,950,000
Other transactions		
Losses on loans	1,092,000	
Guarantees Honoured	850,000	
Interest Incentive	3,000,000	4,942,000
		7,391,500
Statutory Appropriation		
Disbursements		
Loan Program		7,150,000
Total for Ontario Development Corporations Program		53,820,500

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2305		INNOVATION AND TECHNOLOGY PROGRAM			
1	990,000	Innovation and Technology Development . . .	106,000	884,000	924,881
2	4,576,000	Ontario Research Foundation.	(174,000)	4,750,000	4,960,000
	5,566,000	Total for Innovation and Technology	(68,000)	5,634,000	5,884,881

Program description:

This program improves the competitiveness of Ontario's industry through the application of new technology, new product development and manufacturing processes.

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TRADE—Concluded

STANDARD ACCOUNTS CLASSIFICATION		
Innovation and Technology Development (2305-1)		$
Salaries and wages		507,000
Employee benefits		83,000
Transportation and communication		87,000
Services		283,000
Supplies and equipment		30,000
		990,000
Ontario Research Foundation (2305-2)		
Transfer payments	$	
Grant to Ontario Research Foundation		
General	3,900,000	
Capital equipment	676,000	4,576,000
		4,576,000
Total for Innovation and Technology Program		5,566,000
MINISTRY TOTAL		105,458,781

—NOTES—

XXIV.—MINISTRY OF LABOUR

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
11,879,781		Ministry Administration	1,001,981	10,877,800	12,094,948
7,160,000		Industrial Relations	612,100	6,547,900	6,172,807
4,217,000		Labour Relations Board	(8,000)	4,225,000	4,271,460
36,843,000		Occupational Health and Safety	1,705,300	35,137,700	33,306,514
6,611,000		Employment Standards	166,100	6,444,900	6,353,056
2,135,000		Manpower Commission	248,000	1,887,000	1,828,593
4,938,000		Human Rights Commission	105,700	4,832,300	4,791,425
73,783,781		**Ministry Total**	3,831,181	69,952,600	68,818,803
2,102,481		**Less: Statutory Appropriations**	754,481	1,348,000	2,751,669
71,681,300	<	**TOTAL TO BE VOTED**	3,076,700	68,604,600	66,067,134
		ACCOUNTING CLASSIFICATION			
72,583,781		Total Budgetary Expenditure	3,231,181	69,352,600	67,155,340
1,200,000		Total Charges	600,000	600,000	1,663,463
73,783,781			3,831,181	69,952,600	68,818,803

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	71,343,000	
1.2 1982-83 Public Accounts		68,604,716
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		1,318,407
2.2 Transfer of functions to other Ministries	*1,390,400*	*1,104,320*
	69,952,600	68,818,803

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,743,100	Main Office	(75,600)	2,818,700	3,080,379
2	1,710,600	Financial Services	69,600	1,641,000	1,680,080
3	3,150,200	Supply and Office Services	551,400	2,598,800	3,149,589
4	1,228,800	Personnel Services	45,600	1,183,200	1,359,851
5	587,100	Information Services	(149,000)	736,100	707,368
6	699,600	Analysis and Planning	475,200	224,400	220,426
7	428,100	Legal Services	15,300	412,800	406,278
8	221,500	Audit Services	6,700	214,800	154,311
9	1,078,800	Systems Development Services	61,300	1,017,500	1,306,166
	11,847,800	**Amount to be Voted**	1,000,500	10,847,300	12,064,448
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	11,879,781	Total for Ministry Administration	1,001,981	10,877,800	12,094,948

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (2401-1)		$
Salaries and wages		1,391,000
Employee benefits		223,800
Transportation and communication		124,200
Services		548,400
Supplies and equipment		175,400
Transfer payments	$	
Blind Workers' Compensation	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities	303,300	
Grant to Centre for Industrial Relations	12,000	325,300
		2,788,100
Less: Recoveries from other Ministries		45,000
		2,743,100
Statutory Appropriations		
Minister's Salary		24,432
Parliamentary Assistant's Salary		7,549
Financial Services (2401-2)		
Salaries and wages		995,200
Employee benefits		156,100
Transportation and communication		375,700
Services		132,100
Supplies and equipment		51,500
		1,710,600
Supply and Office Services (2401-3)		
Salaries and wages		2,376,600
Employee benefits		373,400
Transportation and communication		41,200
Services		109,900
Supplies and equipment		249,100
		3,150,200
Personnel Services (2401-4)		
Salaries and wages		945,900
Employee benefits		97,200
Transportation and communication		49,000
Services		56,300
Supplies and equipment		25,700
Transfer payments		
Grants for Experience '84 Projects		54,700
		1,228,800
General Personnel Services	$	
Salaries and wages	495,000	
Employee benefits	77,800	
Transportation and communication	27,300	
Services	48,100	
Supplies and equipment	21,600	669,800

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—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (2401-4)—Continued		$
Experience '84	$	
Salaries and wages	450,900	
Employee benefits	19,400	
Transportation and communication	21,700	
Services	8,200	
Supplies and equipment	4,100	
Transfer payments		
Grants for Experience '84 Projects	54,700	559,000
Information Services (2401-5)		
Salaries and wages		320,100
Employee benefits		50,300
Transportation and communication		21,000
Services		157,900
Supplies and equipment		37,800
		587,100
Analysis and Planning (2401-6)		
Salaries and wages		514,400
Employee benefits		83,400
Transportation and communication		24,000
Services		45,000
Supplies and equipment		32,800
		699,600
Legal Services (2401-7)		
Transportation and communication		32,100
Services		384,000
Supplies and equipment		12,000
		428,100
Audit Services (2401-8)		
Salaries and wages		181,100
Employee benefits		28,500
Transportation and communication		7,200
Services		4,000
Supplies and equipment		700
		221,500
Systems Development Services (2401-9)		
Salaries and wages		787,300
Employee benefits		123,700
Transportation and communication		10,500
Services		145,300
Supplies and equipment		12,000
		1,078,800
Total for Ministry Administration Program		11,879,781

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2402		**INDUSTRIAL RELATIONS PROGRAM**			
1	1,179,600	Program Administration	(114,400)	1,294,000	1,243,216
2	2,800,100	Conciliation and Mediation Services	484,600	2,315,500	2,245,809
3	1,472,700	Office of Arbitration	189,000	1,283,700	1,172,217
4	905,100	Quality of Working Life	61,200	843,900	748,351
5	802,500	Public Service Appeal Boards	(8,300)	810,800	763,214
	7,160,000	Total for Industrial Relations	612,100	6,547,900	6,172,807

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2402-1)	**$**	
Salaries and wages	731,500	
Employee benefits	115,300	
Transportation and communication	50,300	
Services	252,400	
Supplies and equipment	30,100	
	1,179,600	
Conciliation and Mediation Services (2402-2)		
Salaries and wages	1,985,600	
Employee benefits	311,300	
Transportation and communication	321,600	
Services	164,600	
Supplies and equipment	17,000	
	2,800,100	
Office of Arbitration (2402-3)		
Salaries and wages	612,700	
Employee benefits	97,000	
Transportation and communication	172,700	
Services	526,300	
Supplies and equipment	64,000	
	1,472,700	
Quality of Working Life (2402-4)		
Salaries and wages	404,600	
Employee benefits	63,600	
Transportation and communication	58,900	
Services	209,700	
Supplies and equipment	167,800	
Transfer payments		
Grants to organizations and individuals for promotion of Quality of Working Life	500	
	905,100	
Public Service Appeal Boards (2402-5)		
Salaries and wages	113,100	
Employee benefits	17,700	
Transportation and communication	56,300	
Services	609,200	
Supplies and equipment	6,200	
	802,500	
Total for Industrial Relations Program	7,160,000	

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2403		**LABOUR RELATIONS BOARD PROGRAM**			
1	4,217,000	Labour Relations Board	(8,000)	4,225,000	4,271,460
	4,217,000	Total for Labour Relations Board	(8,000)	4,225,000	4,271,460

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Labour Relations Board (2403-1)	$
Salaries and wages	3,024,100
Employee benefits	474,800
Transportation and communication	298,900
Services	267,600
Supplies and equipment	151,600
	4,217,000
Total for Labour Relations Board Program	4,217,000

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2404		**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**			
1	5,497,600	Program Administration	353,500	5,144,100	3,406,967
2	4,880,700	Construction Health and Safety	26,100	4,854,600	4,636,534
3	7,720,600	Industrial Health and Safety	(36,800)	7,757,400	7,266,958
4	4,050,100	Mining Health and Safety	9,900	4,040,200	3,752,867
5	8,568,800	Occupational Health	(13,600)	8,582,400	8,394,878
6	4,054,700	Special Studies and Services	613,200	3,441,500	3,223,347
	34,772,500	**Amount to be Voted**	952,300	33,820,200	30,681,551
S	1,200,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	600,000	600,000	1,567,257
S	870,500	Mine Rescue Training, the Mining Act	153,000	717,500	1,057,706
	36,843,000	Total for Occupational Health and Safety	1,705,300	35,137,700	33,306,514

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2404-1)	**$**	
Salaries and wages	2,513,400	
Employee benefits	395,400	
Transportation and communication	136,200	
Services	811,900	
Supplies and equipment	140,700	
Transfer payments		
Grants to individuals and organizations for promotion of improved Occupational Health and Safety practices	1,500,000	
	5,497,600	
Statutory Appropriation		
Charges		
Payments from Interprovincial Lotteries Trust Fund	1,200,000	
Construction Health and Safety (2404-2)		
Salaries and wages	3,501 400	
Employee benefits	549,500	
Transportation and communication	453,300	
Services	79,600	
Supplies and equipment	296,900	
	4,880,700	
Industrial Health and Safety (2404-3)		
Salaries and wages	5,727,800	
Employee benefits	877,200	
Transportation and communication	571,600	
Services	202,000	
Supplies and equipment	342,000	
	7,720,600	
Mining Health and Safety (2404-4)		
Salaries and wages	2,571,700	
Employee benefits	403,500	
Transportation and communication	359,000	
Services	282,500	
Supplies and equipment	433,400	
	4,050,100	
Occupational Health (2404-5)		
Salaries and wages	5,733,200	
Employee benefits	900,600	
Transportation and communication	494,300	
Services	600,200	
Supplies and equipment	840,500	
	8,568,800	

XXIV.—MINISTRY OF LABOUR—Continued

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XXIV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2404-6)	$
Salaries and wages	2,591,200
Employee benefits	407,900
Transportation and communication	143,500
Services	491,300
Supplies and equipment	420,800
Transfer payments	
Grants to Canadian Institute of Radiation Safety	5,000
	4,059,700
Less: Recoveries from other Ministries	5,000
	4,054,700
Statutory Appropriation Mine Rescue Training	
Salaries and wages	276,900
Employee benefits	43,500
Transportation and communication	48,700
Services	136,700
Supplies and equipment	351,500
Other Transactions	
Operating	13,200
	870,500
Total for Occupational Health and Safety Program	36,843,000

—NOTES—

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2405		**EMPLOYMENT STANDARDS PROGRAM**			
1	5,586,000	Employment Standards	170,800	5,415,200	5,444,286
2	1,025,000	Plant Closure and Review	(4,700)	1,029,700	812,564
	6,611,000	**Amount to be Voted**	166,100	6,444,900	6,256,850
S	—	Unclaimed Wages, the Financial Administration Act	—	—	96,206
	6,611,000	Total for Employment Standards	166,100	6,444,900	6,353,056

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

—NOTES—

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2406		**MANPOWER COMMISSION PROGRAM**			
1	2,135,000	Manpower Commission	248,000	1,887,000	1,828,593
	2,135,000	Total for Manpower Commission	248,000	1,887,000	1,828,593

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Employment Standards (2405-1)	$
Salaries and wages	4,176,700
Employee benefits	656,200
Transportation and communication	542,300
Services	98,300
Supplies and equipment	112,500
	5,586,000
Plant Closure and Review (2405-2)	
Salaries and wages	224,600
Employee benefits	35,300
Transportation and communication	29,000
Services	729,100
Supplies and equipment	7,000
	1,025,000
Total for Employment Standards Program	6,611,000

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION	
Manpower Commission (2406-1)	$
Salaries and wages	1,125,000
Employee benefits	177,000
Transportation and communication	48,300
Services	736,700
Supplies and equipment	48,000
	2,135,000
Total for Manpower Commission Program	2,135,000

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2407		**HUMAN RIGHTS COMMISSION PROGRAM**			
1	4,938,000	Human Rights Commission	105,700	4,832,300	4,791,425
	4,938,000	Total for Human Rights Commission	105,700	4,832,300	4,791,425

Program description:

To reduce prejudicial attitudes and to protect the residents of Ontario from acts of discrimination according to law. To provide for equal rights and opportunities, so that each person may thereby contribute fully to his or her well-being and the development of the Province.

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XXiV.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Human Rights Commission (2407-1)	$	
Salaries and wages	2,844,300	
Employee benefits	447,400	
Transportation and communication	442,100	
Services	808,000	
Supplies and equipment	396,200	
	4,938,000	
Total for Human Rights Commission Program	4,938,000	
MINISTRY TOTAL	73,783,781	

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
18,278,981		Ministry Administration	(381,519)	18,660,500	16,947,325
37,720,000		Community Planning	(3,342,000)	41,062,000	41,823,357
18,689,000		Real Estate	(32,627,000)	51,316,000	129,238,712
188,235,000		Community Housing	(997,000)	189,232,000	176,032,340
771,581,000		Municipal Affairs	33,978,000	737,603,000	668,487,953
1,034,503,981		**Ministry Total**	(3,369,519)	1,037,873,500	1,032,529,687
31,981		**Less: Statutory Appropriations**	(12,498,519)	12,530,500	69,773,257
1,034,472,000	<	**TOTAL TO BE VOTED**	9,129,000	1,025,343,000	962,756,430
		ACCOUNTING CLASSIFICATION			
1,021,013,981		Total Budgetary Expenditure	(7,718,519)	1,028,732,500	1,006,759,662
13,490,000		Total Disbursements	4,349,000	9,141,000	18,379,582
—		Total Charges	—	—	7,390,443
1,034,503,981			(3,369,519)	1,037,873,500	1,032,529,687

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	1,054,871,500	
1.2 1982-83 Public Accounts		1,049,651,430
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983, dated December 16, 1983	7,072,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		732,175
3.2 Transfer of functions to other Ministries	*24,070,000*	*17,853,918*
	1,037,873,500	1,032,529,687

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2501		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,600,100	Main Office	140,200	1,459,900	1,537,423
2	2,155,300	Information Services	(99,800)	2,255,100	1,599,188
3	1,390,900	Financial Services	50,200	1,340,700	1,324,957
4	751,300	Personnel Services	(8,500)	759,800	600,363
5	3,968,100	Supply and Office Services	(908,400)	4,876,500	4,311,041
6	3,567,600	Systems Development Services	52,900	3,514,700	3,382,930
7	1,284,700	Legal Services	(50,000)	1,334,700	1,211,922
8	676,800	Audit Services	54,000	622,800	535,437
9	1,417,900	Analysis and Planning	(28,300)	1,446,200	1,302,374
10	1,018,900	Ontario Buildings Services	385,800	633,100	732,175
11	415,400	Experience '84	28,900	386,500	379,015
	18,247,000	**Amount to be Voted**	(383,000)	18,630,000	16,916,825
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	18,278,981	Total for Ministry Administration	(381,519)	18,660,500	16,947,325

Program description:

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

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XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2501-1)	**$**	
Salaries and wages	1,275,300	
Employee benefits	152,500	
Transportation and communication	99,000	
Services	110,700	
Supplies and equipment	50,700	
	1,688,200	
Less: Recoveries from other activities	88,100	
	1,600,100	
Statutory Appropriations		
Minister's Salary	24,432	
Parliamentary Assistant's Salary	7,549	
Information Services (2501-2)		
Salaries and wages	758,500	
Employee benefits	118,400	
Transportation and communication	74,600	
Services	1,804,000	
Supplies and equipment	43,100	
	2,798,600	
Less: Recoveries from other activities	643,300	
	2,155,300	
Financial Services (2501-3)		
Salaries and wages	2,272,400	
Employee benefits	366,000	
Transportation and communication	62,800	
Services	113,000	
Supplies and equipment	47,800	
	2,862,000	
Less: Recoveries from other activities	1,471,100	
	1,390,900	
Personnel Services (2501-4)		
Salaries and wages	1,079,700	
Employee benefits	174,000	
Transportation and communication	30,500	
Services	230,200	
Supplies and equipment	35,700	
	1,550,100	
Less: Recoveries from other activities	798,800	
	751,300	

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2501-5)	$
Salaries and wages	1,356,800
Employee benefits	222,400
Transportation and communication	1,864,400
Services	2,273,200
Supplies and equipment	401,100
	6,117,900
Less: Recoveries from other activities	2,149,800
	3,968,100

Systems Development Services (2501-6)	
Salaries and wages	1,978,500
Employee benefits	307,100
Transportation and communication	423,400
Services	3,322,400
Supplies and equipment	511,900
	6,543,300
Less: Recoveries from other activities	2,975,700
	3,567,600

Legal Services (2501-7)	
Salaries and wages	108,600
Employee benefits	5,800
Transportation and communication	35,200
Services	1,507,100
Supplies and equipment	45,000
	1,701,700
Less: Recoveries from other activities	417,000
	1,284,700

Audit Services (2501-8)	
Salaries and wages	831,400
Employee benefits	124,100
Transportation and communication	89,300
Services	35,700
Supplies and equipment	14,300
	1,094,800
Less: Recoveries from other activities	418,000
	676,800

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XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (2501-9)	$
Salaries and wages	936,500
Employee benefits	146,800
Transportation and communication	14,800
Services	185,100
Supplies and equipment	36,200
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	98,500
	1,417,900

Ontario Buildings Services (2501-10)	
Salaries and wages	715,700
Employee benefits	101,300
Transportation and communication	50,400
Services	21,000
Supplies and equipment	30,500
Transfer payments	
Municipal building regulations improvement	100,000
	1,018,900

Experience '84 (2501-11)	
Salaries and wages	257,700
Employee benefits	11,100
Transfer payments	
Grants for Experience '84 projects	146,600
	415,400

Total for Ministry Administration Program	18,278,981

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2502		COMMUNITY PLANNING PROGRAM			
1	516,400	Program Administration	4,900	511,500	360,601
2	13,665,300	Plans Administration	(1,056,900)	14,722,200	17,980,516
3	808,300	Local Planning Policy	(15,000)	823,300	536,605
4	17,303,400	Community Renewal	(1,530,100)	18,833,500	18,661,170
5	4,139,500	Community Planning Advisory Services	(583,300)	4,722,800	3,090,601
6	1,287,100	Research and Special Projects	(161,600)	1,448,700	1,193,864
	37,720,000	Total for Community Planning	(3,342,000)	41,062,000	41,823,357

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2502-1)		$	
Salaries and wages		386,900	
Employee benefits		64,600	
Transportation and communication		26,000	
Services		28,100	
Supplies and equipment		10,800	
		516,400	
Plans Administration (2502-2)			
Salaries and wages		3,414,100	
Employee benefits		521,200	
Transportation and communication		197,500	
Services		327,500	
Supplies and equipment		55,000	
Transfer payments			
Housing incentive grants		150,000	
Other transactions			
Net interest expense		9,000,000	
		13,665,300	
Local Planning Policy (2502-3)			
Salaries and wages		477,800	
Employee benefits		80,100	
Transportation and communication		61,500	
Services		180,100	
Supplies and equipment		8,800	
		808,300	
Community Renewal (2502-4)			
Salaries and wages		637,000	
Employee benefits		105,100	
Transportation and communication		58,200	
Services		27,900	
Supplies and equipment		7,200	
Transfer payments	$		
Urban renewal	128,000		
Community Services Contribution Program for neighbourhood improvement	500,000		
Ontario Neighbourhood Improvement Program	12,340,000		
Ontario Downtown Revitalization Program	1,133,000		
Main Street Revitalization Program	367,000		
Commercial Area Improvement Program grants	645,000	15,113,000	
Other transactions			
Net interest expense on Commercial Area Improvement Program loans		65,000	
Disbursements			
Commercial Area Improvement Program loans		1,290,000	
		17,303,400	

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Planning Advisory Services (2502-5)	$	$
Salaries and wages		1,303,100
Employee benefits		210,900
Transportation and communication		162,300
Services		79,700
Supplies and equipment		58,500
Transfer payments		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	2,000,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000	2,325,000
		4,139,500

Research and Special Projects (2502-6)	
Salaries and wages	690,800
Employee benefits	113,200
Transportation and communication	42,100
Services	418,000
Supplies and equipment	23,000
	1,287,100
Total for Community Planning Program	37,720,000

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2503		**REAL ESTATE PROGRAM**			
1	1,597,100	Program Administration	77,000	1,520,100	1,296,129
2	11,387,000	Ontario Land Corporation	(20,279,500)	31,666,500	51,768,820
3	1,368,000	Land Operations	241,500	1,126,500	1,104,494
4	1,329,200	Marketing and Sales	(19,500)	1,348,700	1,067,395
5	970,400	Planning and Development	76,600	893,800	1,015,511
6	2,037,300	Mortgage Administration and Services	(223,100)	2,260,400	3,607,906
	18,689,000	**Amount to be Voted**	(20,127,000)	38,816,000	59,860,255
S	—	Ontario renter-buy program, the Ministry of Municipal Affairs and Housing Act	(12,500,000)	12,500,000	61,988,014
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	7,390,443
	18,689,000	Total for Real Estate	(32,627,000)	51,316,000	129,238,712

Program description:

The objective of this program is to realize the investment of the Province of Ontario in the mortgages, leases, lands and other assets held by the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation, over the least number of years possible by the sale of these assets to the private sector, other ministries and agencies and municipalities.

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2503-1)		$
Salaries and wages		1,148,800
Employee benefits		185,900
Transportation and communication		30,100
Services		172,800
Supplies and equipment		59,500
		1,597,100

Ontario Land Corporation (2503-2)		
Transfer payments	$	
Interest subsidies to reduce payments for home owners	65,000	
Ontario Rental Construction Loan Program	3,222,000	3,287,000
Disbursements		
Advances to Ontario Land Corporation		8,100,000
		11,387,000

Land Operations (2503-3)	
Salaries and wages	849,600
Employee benefits	138,000
Transportation and communication	49,500
Services	311,100
Supplies and equipment	19,800
	1,368,000

Marketing and Sales (2503-4)	
Salaries and wages	929,400
Employee benefits	148,400
Transportation and communication	85,900
Services	142,500
Supplies and equipment	23,000
	1,329,200

Planning and Development (2503-5)	
Salaries and wages	753,900
Employee benefits	125,700
Transportation and communication	56,400
Services	17,900
Supplies and equipment	16,500
	970,400

—NOTES—

XXV.—MINISTRY OF M'JNICIPAL AFFAIRS AND HOUSING—Continued

REAL ESTATE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2503-6)	$
Salaries and wages	1,297,400
Employee benefits	194,400
Transportation and communication	21,500
Services	494,500
Supplies and equipment	29,500
	2,037,300
Total for Real Estate Program	18,689,000

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2504		COMMUNITY HOUSING PROGRAM			
1	10,361,200	Program Administration	(1,414,000)	11,775,200	6,143,800
2	177,873,800	Ontario Housing Corporation	417,000	177,456,800	169,888,540
	188,235,000	Total for Community Housing	(997,000)	189,232,000	176,032,340

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of housing. The program also promotes housing renovation and energy conservation in Ontario to conserve existing resources.

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2504-1)		$	
Salaries and wages		3,715,800	
Employee benefits		609,600	
Transportation and communication		428,100	
Services		1,894,600	
Supplies and equipment		73,100	
Transfer payments			
Ontario Association of Property Standards Officers		40,000	
Rental rehabilitation pilot projects		3,325,000	
Residential rental conversion pilot projects		375,000	
		10,461,200	
Less: Recoveries from other Ministries		100,000	
		10,361,200	
Ontario Housing Corporation (2504-2)			
Salaries and wages		4,911,900	
Employee benefits		811,500	
Transportation and communication		90,200	
Services		9,356,800	
Supplies and equipment		12,000	
Transfer payments	$		
Social Housing			
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements	300,000		
Incentive grants and loans for municipal non-profit housing	1,200,000		
Rent reduction grants	$		
Municipalities	4,309,000		
Other	2,419,000	6,728,000	
Rental assistance payments for units in private and co-operative non-profit housing projects	2,500,000		
Advisory support grants—management and development assistance to non-profit groups	100,000		
Ontario rental construction grants	4,148,000		
Non-residential rental conversion loans	8,914,000		
Provincial grants to reduce gross debt service for home owners	2,000		
Ontario Home Renewal Program—financial assistance to individuals in unorganized territories	250,000	24,142,000	

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY HOUSING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Housing
Corporation (2504-2)—Continued

Transfer payments—Continued		$	$
Housing Management			
Provincial share of loss on housing operations, family and senior citizen housing	$		
Municipalities	46,573,200		
Other	77,591,100	124,164,300	
Provincial share of commercial rent supplement payments			
Municipalities	2,309,800		
Other	14,628,500	16,938,300	
Provincial share of community sponsored rent supplement payments			
Municipalities	2,597,600		
Other	4,092,800	6,690,400	147,793,000
Disbursements			
Advances to Ontario Housing Corporation			4,100,000
			191,217,400
Less: Administrative expenses charged		$	
to operations		13,144,600	
Net interest income		199,000	13,343,600
			177,873,800
Total for Community Housing Program			188,235,000

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2505		**MUNICIPAL AFFAIRS PROGRAM**			
1	771,581,000	Municipal Affairs	33,978,000	737,603,000	668,123,653
	771,581,000	**Amount to be Voted**	33,978,000	737,603,000	668,123,653
S	—	Shoreline Property Assistance	—	—	364,300
	771,581,000	Total for Municipal Affairs	33,978,000	737,603,000	668,487,953

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

—NOTES—

XXV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION		
Municipal Affairs (2505-1)		$
Salaries and wages		8,216,500
Employee benefits		1,241,600
Transportation and communication		930,600
Services		4,054,100
Supplies and equipment		336,200
Transfer payments	$	
Municipalities		
Ontario Unconditional Grants		
Unconditional grants	714,500,000	
Other grants	8,200,000	
	722,700,000	
Payments under the Municipal Tax Assistance Act	24,710,000	
Taxes on tenant-occupied provincial properties under the Assessment Act	5,870,000	
Payments under the Provincial Parks Municipal Tax Assistance Act	427,000	
Local government bilingualism	450,000	
Moosonee Development Area Board	414,000	
Municipal Action '85 Program	1,826,000	
Municipal Energy Audit Program	380,000	
Municipal Organizations		
Association of Municipalities of Ontario	100,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Persons		
Disaster relief assistance to victims	300,000	757,182,000
		771,961,000
Less: Recoveries from other Ministries		380,000
Total for Municipal Affairs Program		771,581,000
MINISTRY TOTAL		1,034,503,981

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
55,019,381		Ministry Administration	2,598,881	52,420,500	51,096,986
114,408,000		Lands and Waters	(10,372,500)	124,780,500	128,199,705
76,463,200		Outdoor Recreation	1,889,200	74,574,000	76,130,062
167,964,000		Resource Products	24,804,000	143,160,000	112,009,193
9,528,900		Resource Experience	369,900	9,159,000	8,983,106
423,383,481		**Ministry Total**	19,289,481	404,094,000	376,419,052
1,406,981		**Less: Statutory Appropriations**	201,481	1,205,500	2,100,807
421,976,500	<	**TOTAL TO BE VOTED**	19,088,000	402,888,500	374,318,245
		ACCOUNTING CLASSIFICATION			
422,008,481		Total Budgetary Expenditure	19,089,481	402,919,000	374,348,745
100,000		Total Disbursements	—	100,000	266,585
1,275,000		Total Charges	200,000	1,075,000	1,803,722
423,383,481			19,289,481	404,094,000	376,419,052

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	394,169,000	
1.2 1982-83 Public Accounts		376,419,052
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983, dated December 16, 1983	9,925,000	
	404,094,000	376,419,052

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2601		**MINISTRY ADMINISTRATION PROGRAM**			
1	7,109,700	Main Office	956,100	6,153,600	4,581,359
2	3,209,500	Financial Services	298,200	2,911,300	2,641,039
3	5,116,000	Supply and Office Services	619,600	4,496,400	4,204,331
4	1,619,500	Personnel Services	118,600	1,500,900	1,575,489
5	3,594,500	Information Services	(192,100)	3,786,600	3,460,334
6	1,986,100	Systems Development Services	577,100	1,409,000	912,325
7	1,167,000	Legal Services	139,200	1,027,800	945,983
8	964,300	Audit Services	68,300	896,000	814,489
9	30,195,800	Field Administration	12,400	30,183,400	31,896,780
	54,962,400	**Amount to be Voted**	2,597,400	52,365,000	51,032,129
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
S	25,000	Deposit Accounts, the Financial Administration Act	—	25,000	34,357
	55,019,381	Total for Ministry Administration	2,598,881	52,420,500	51,096,986

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (2601-1)		$	
Salaries and wages		3,049,000	
Employee benefits		1,758,000	
Transportation and communication		1,332,700	
Services		518,000	
Supplies and equipment		150,000	
Transfer payments	$		
Grant to Canadian Council of Resource and Environmental Ministers	52,000		
Grant for Ontario Renewable Resources Research Program	250,000	302,000	
		7,109,700	
Statutory Appropriations			
Minister's Salary		24,432	
Parliamentary Assistant's Salary		7,549	
Financial Services (2601-2)			
Salaries and wages		1,969,000	
Employee benefits		347,000	
Transportation and communication		47,500	
Services		696,000	
Supplies and equipment		150,000	
		3,209,500	
Statutory Appropriation			
Charges			
Contract Security Deposits		25,000	
Supply and Office Services (2601-3)			
Salaries and wages		2,015,000	
Employee benefits		316,000	
Transportation and communication		445,000	
Services		1,331,900	
Supplies and equipment		1,068,100	
		5,176,000	
Less: Recoveries from other activities and Ministries		60,000	
		5,116,000	
Personnel Services (2601-4)			
Salaries and wages		1,134,000	
Employee benefits		193,000	
Transportation and communication		43,500	
Services		179,600	
Supplies and equipment		69,400	
		1,619,500	

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2601-5)	$
Salaries and wages	1,764,000
Employee benefits	219,000
Transportation and communication	94,500
Services	662,800
Supplies and equipment	824,200
Transfer payments	
Grant to Ontario Forestry Association	30,000
	3,594,500

Systems Development Services (2601-6)	
Salaries and wages	1,384,600
Employee benefits	248,000
Transportation and communication	9,500
Services	764,000
Supplies and equipment	50,000
	2,456,100
Less: Recoveries from other activities	470,000
	1,986,100

Legal Services (2601-7)	
Salaries and wages	429,000
Employee benefits	38,000
Transportation and communication	18,000
Services	662,000
Supplies and equipment	20,000
	1,167,000

Audit Services (2601-8)	
Salaries and wages	683,000
Employee benefits	112,000
Transportation and communication	75,300
Services	79,000
Supplies and equipment	15,000
	964,300

Field Administration (2601-9)	
Salaries and wages	20,110,800
Employee benefits	3,009,000
Transportation and communication	3,456,000
Services	10,202,200
Supplies and equipment	6,574,000
	43,352,000
Less: Recoveries from other activities and Ministries	13,156,200
	30,195,800
Total for Ministry Administration Program	55,019,381

—NOTES—

XXVI.—MINISTRY OF NATURAL REBOURCES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2602		**LANDS AND WATERS PROGRAM**			
1	44,512,800	Conservation Authorities and Water Management	917,800	43,595,000	48,706,906
2	36,200,000	Aviation and Fire Management	(1,128,300)	37,328,300	38,678,851
3	2,000,000	Extra Fire Fighting	(9,925,000)	11,925,000	2,981,330
4	16,531,700	Land Management	(281,300)	16,813,000	21,957,472
5	3,853,400	Resource Access	(251,700)	4,105,100	4,100,337
6	11,310,100	Surveys and Mapping	296,000	11,014,100	11,655,893
	114,408,000	**Amount to be Voted**	(10,372,500)	124,780,500	128,080,789
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	—	118,916
	114,408,000	Total for Lands and Waters	(10,372,500)	124,780,500	128,199,705

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Conservation Authorities and Water Management (2602-1)	$	$
Salaries and wages		3,747,100
Employee benefits		560,000
Transportation and communication		304,600
Services		1,883,200
Supplies and equipment		753,500
Acquisition/Construction of physical assets		50,000
Transfer payments		
Grants to Municipalities and Conservation Authorities		
Administration: Conservation Authorities	7,483,900	
Other grants	29,905,500	37,389,400
		44,687,800
Less: Recoveries from other Ministries and activities		175,000
		44,512,800

Aviation and Fire Management (2602-2)	
Salaries and wages	19,793,600
Employee benefits	2,106,800
Transportation and communication	1,134,700
Services	9,541,500
Supplies and equipment	4,853,400
	37,430,000
Less: Recoveries from other Ministries and activities	1,230,000
	36,200,000

Extra Fire Fighting (2602-3)	
Salaries and wages	770,000
Employee benefits	41,000
Transportation and communication	40,000
Services	549,000
Supplies and equipment	600,000
	2,000,000

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2602-4)	$
Salaries and wages	10,634,400
Employee benefits	1,426,900
Transportation and communication	472,300
Services	2,312,900
Supplies and equipment	1,000,200
Acquisition/Construction of physical assets	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	16,531,700
Resource Access (2602-5)	
Salaries and wages	2,962,100
Employee benefits	299,900
Transportation and communication	94,900
Services	8,083,000
Supplies and equipment	3,127,300
Acquisition/Construction of physical assets	2,000,000
Transfer payments	
Company Road Construction	1,136,200
	17,703,400
Less: Recoveries from other Ministries and activities	13,850,000
	3,853,400
Surveys and Mapping (2602-6)	
Salaries and wages	3,729,000
Employee benefits	563,500
Transportation and communication	167,600
Services	5,863,800
Supplies and equipment	1,386,000
Transfer payments	
Grant to Association of Ontario Land Surveyors	200
	11,710,100
Less: Recoveries from other Ministries and activities	400,000
	11,310,100
Total for Lands and Waters Program	114,408,000

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2603		**OUTDOOR RECREATION PROGRAM**			
1	30,960,300	Recreational Areas	175,000	30,785,300	31,649,297
2	45,502,900	Fish and Wildlife	2,517,500	42,985,400	40,901,837
—	—	Wasaga Park Community Project	(803,300)	803,300	2,376,610
	76,463,200	**Amount to be Voted**	1,889,200	74,574,000	74,927,744
S	—	Thomas Foster Trust	—	—	17,325
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	—	1,184,993
	76,463,200	Total for Outdoor Recreation	1,889,200	74,574,000	76,130,062

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Recreational Areas (2603-1)		$	
Salaries and wages		19,440,900	
Employee benefits		1,898,000	
Transportation and communication		1,060,300	
Services		4,311,000	
Supplies and equipment		3,580,800	
Acquisition/Construction of physical assets		279,300	
Transfer payments	$		
Grant to Federal/Provincial Parks Conference	6,000		
Grant under the Parks Assistance Act	479,000		
Bruce Trail Association	40,000		
Grant to Ontario Heritage Foundation	75,000		
Grant for park access roads	20,000	620,000	
		31,190,300	
Less: Recoveries from other Ministries and activities		230,000	
		30,960,300	
Fish and Wildlife (2603-2)			
Salaries and wages		25,724,300	
Employee benefits		3,474,300	
Transportation and communication		1,861,400	
Services		7,661,900	
Supplies and equipment		4,033,000	
Acquisition/Construction of physical assets		2,513,000	
Transfer payments	$		
Grants to:			
Jack Miner Migratory Bird Foundation Inc.	3,000		
Ontario Waterfowl Research Foundation	5,000		
Owl Rehabilitation Research Foundation	2,000		
Ontario Council of Commercial Fisheries	10,000		
Freight equalization assistance to commercial fishermen	210,000		
Conservation Council of Ontario	10,000		
Fur Institute of Canada	45,000	285,000	
		45,552,900	
Less: Recoveries from other Ministries and activities		50,000	
		45,502,900	
Total for Outdoor Recreation Program		76,463,200	

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2604		**RESOURCE PRODUCTS PROGRAM**			
1	21,758,200	Mineral Management	(1,727,800)	23,486,000	21,847,882
2	144,855,800	Forest Management	26,331,800	118,524,000	89,446,595
	166,614,000	**Amount to be Voted**	24,604,000	142,010,000	111,294,477
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	266,585
S	1,250,000	Contract Security Deposits, the Financial Administration Act	200,000	1,050,000	448,131
	167,964,000	Total for Resource Products	24,804,000	143,160,000	112,009,193

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Mineral Management (2604-1)		**$**	
Salaries and wages		9,818,000	
Employee benefits		1,287,000	
Transportation and communication		544,900	
Services		2,938,500	
Supplies and equipment		1,848,800	
Acquisition/Construction of physical assets		10,000	
Transfer payments	$		
Grants for Geoscience Research	500,000		
Grants for Ontario Mineral Exploration Program	5,000,000		
Grants for New Oil Reference Price	1,000,000		
Grants to Canadian Geoscience Council	2,000	6,502,000	
		22,949,200	
Less: Recoveries from other Ministries and activities		1,191,000	
		21,758,200	
Statutory Appropriation			
Charges			
Contract Security Deposits		1,200,000	
Forest Management (2604-2)			
Salaries and wages		48,427,300	
Employee benefits		5,079,800	
Transportation and communication		7,198,400	
Services		56,901,300	
Supplies and equipment		27,000,000	
Acquisition/Construction of physical assets		83,500	
Transfer payments	$		
Grants to Municipalities and Conservation Authorities	200,000		
Managed Forest Tax Reduction Grants	1,400,000		
Grant to Christmas Tree Growers Association	15,000		
Grant to University of Guelph Arboretum	46,500	1,661,500	
		146,351,800	
Less: Recoveries from other Ministries and activities		1,496,000	
		144,855,800	
Statutory Appropriation			
Charges			
Contract Security Deposits		50,000	
Statutory Appropriation			
Algonquin Forestry Authority			
Disbursements			
Loans		100,000	
Total for Resource Products Program		167,964,000	

XXVI.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2605		RESOURCE EXPERIENCE PROGRAM			
1	5,134,200	Junior Rangers	106,600	5,027,600	4,757,730
2	3,050,700	Experience '84	198,200	2,852,500	2,930,989
3	1,344,000	Leslie M. Frost Natural Resources Centre	65,100	1,278,900	1,294,387
	9,528,900	Total for Resource Experience	369,900	9,159,000	8,983,106

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

—NOTES—

XXVI.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Junior Rangers (2605-1)	$	
Salaries and wages	2,851,500	
Employee benefits	157,000	
Transportation and communication	120,000	
Services	591,100	
Supplies and equipment	1,400,000	
Acquisition/Construction of physical assets	14,600	
	5,134,200	
Experience '84 (2605-2)		
Salaries and wages	1,493,000	
Employee benefits	64,200	
Transportation and communication	40,000	
Services	250,000	
Supplies and equipment	79,300	
Transfer payments		
Grants to Conservation Authorities	1,124,200	
	3,050,700	
Leslie M. Frost Natural Resources Centre (2605-3)		
Salaries and wages	960,500	
Employee benefits	144,000	
Transportation and communication	27,900	
Services	136,100	
Supplies and equipment	160,500	
	1,429,000	
Less: Recoveries from other activities and Ministries	85,000	
	1,344,000	
Total for Resource Experience Program	9,528,900	
MINISTRY TOTAL	423,383,481	

XXVII.—MINISTRY OF TOURISM AND RECREATION

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
19,650,181		Ministry Administration	5,495,181	14,155,000	9,112,118
23,503,400		Tourism Development	(1,802,000)	25,305,400	22,471,518
42,512,300		Parks and Attractions	(7,319,800)	49,832,100	41,114,541
14,308,900		Recreation, Sports and Fitness	(22,200)	14,331,100	14,139,369
38,152,000		Ministry Field Operations	(7,623,400)	45,775,400	56,053,617
138,126,781		**Ministry Total**	(11,272,219)	149,399,000	142,891,163
15,031,981		**Less: Statutory Appropriations**	5,008,681	10,023,300	5,023,300
123,094,800	<	**TOTAL TO BE VOTED**	(16,280,900)	139,375,700	137,867,863
		ACCOUNTING CLASSIFICATION			
123,126,781		Total Budgetary Expenditure	(16,272,219)	139,399,000	137,891,163
15,000,000		Total Charges	5,000,000	10,000,000	5,000,000
138,126,781			(11,272,219)	149,399,000	142,891,163

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	120,655,700	95,308,842
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	28,915,000	47,754,021
2.2 Transfer of functions to other Ministries	*171,700*	*171,700*
	149,399,000	142,891,163

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
1	934,900	Main Office	38,100	896,800	817,302
2	734,400	Planning and Administrative Services	(13,900)	748,300	392,966
3	953,300	Information Services	519,700	433,600	560,503
4	651,700	Corporate Advertising and Special Projects	45,400	606,300	619,649
5	1,343,900	Experience '84	(102,800)	1,446,700	1,698,398
	4,618,200	**Amount to be Voted**	486,500	4,131,700	4,088,818
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,549	—	—
S	15,000,000	Ontario Trillium Foundation, the Corporations Act	5,000,000	10,000,000	5,000,000
	19,650,181	Total for Ministry Administration	5,495,181	14,155,000	9,112,118

Program description:

This program provides for the general overall administration of the Ministry.

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2701-1)	**$**	
Salaries and wages	418,500	
Employee benefits	67,000	
Transportation and communication	126,000	
Services	194,400	
Supplies and equipment	129,000	
	934,900	
Statutory Appropriations		
Minister's Salary	24,432	
Parliamentary Assistant's Salary	7,549	
Charges		
Ontario Trillium Foundation	15,000,000	
Planning and Administrative Services (2701-2)		
Salaries and wages	471,200	
Employee benefits	75,400	
Transportation and communication	37,000	
Services	100,800	
Supplies and equipment	50,000	
	734,400	
Information Services (2701-3)		
Salaries and wages	447,200	
Employee benefits	70,800	
Transportation and communication	8,000	
Services	411,300	
Supplies and equipment	16,000	
	953,300	
Corporate Advertising and Special Projects (2701-4)		
Salaries and wages	349,300	
Employee benefits	54,200	
Transportation and communication	13,000	
Services	227,200	
Supplies and equipment	8,000	
	651,700	
Experience '84 (2701-5)		
Salaries and wages	434,600	
Employee benefits	18,700	
Transportation and communication	50,000	
Transfer payments		
Grants for Experience '84 Projects	840,600	
	1,343,900	
Total for Ministry Administration Program	19,650,181	

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2702		**TOURISM DEVELOPMENT PROGRAM**			
1	226,000	Program Administration	(7,200)	233,200	242,998
2	4,110,800	Tourism Industry Development	(66,700)	4,177,500	1,550,884
3	19,166,600	Tourism Marketing Development	(1,728,100)	20,894,700	20,677,636
	23,503,400	Total for Tourism Development	(1,802,000)	25,305,400	22,471,518

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2702-1)		$
Salaries and wages		122,300
Employee benefits		19,600
Transportation and communication		30,000
Services		49,100
Supplies and equipment		5,000
		226,000
Tourism Industry Development (2702-2)		
Salaries and wages		309,000
Employee benefits		49,000
Transportation and communication		30,000
Services		463,800
Supplies and equipment		24,000
Transfer payments	$	
Grant to Tourism Ontario		
Operations	60,000	
Grading	175,000	
Eastern Ontario Subsidiary Agreement		
Grants for Tourism Development	3,000,000	3,235,000
		4,110,800
Tourism Marketing Development (2702-3)		
Salaries and wages		2,192,600
Employee benefits		232,600
Transportation and communication		495,000
Services		18,136,400
Supplies and equipment		70,000
Transfer payments	$	
Grant to Ontario Association of Convention Bureaux	20,000	
Attractions Ontario	20,000	40,000
		21,166,600
Less: Recoveries from other Ministries		2,000,000
		19,166,600
Total for Tourism Development Program		23,503,400

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2703		**PARKS AND ATTRACTIONS PROGRAM**			
1	1,932,500	Huronia Historical Parks	69,800	1,862,700	1,925,793
2	2,183,500	Old Fort William	45,200	2,138,300	2,178,631
3	8,491,000	Ontario Place Corporation	3,977,000	4,514,000	3,570,000
4	10,857,300	St. Lawrence Parks Commission	329,600	10,527,700	10,481,817
5	791,000	St. Clair Parkway Commission	—	791,000	525,588
6	400,000	Thunder Bay Ski Jumps	70,000	330,000	330,000
7	828,000	Resort Development	(400)	828,400	959,712
8	17,029,000	Ottawa/Toronto Convention Centres	(11,811,000)	28,840,000	21,143,000
	42,512,300	Total for Parks and Attractions	(7,319,800)	49,832,100	41,114,541

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION	$	—NOTES—
Huronia Historical Parks (2703-1)		
Salaries and wages	1,302,500	
Employee benefits	148,000	
Transportation and communication	58,800	
Services	232,800	
Supplies and equipment	190,400	
	1,932,500	
Old Fort William (2703-2)		
Salaries and wages	1,503,400	
Employee benefits	164,200	
Transportation and communication	46,300	
Services	213,100	
Supplies and equipment	256,500	
	2,183,500	
Ontario Place Corporation (2703-3)		
Transfer payments		
Grant to Cover Operating Deficit	2,872,000	
Grant to Cover Development	5,019,000	
Lottario Grant: Imax Film	600,000	
	8,491,000	
St. Lawrence Parks Commission (2703-4)		
Salaries and wages	7,183,900	
Employee benefits	690,700	
Transportation and communication	152,100	
Services	1,165,300	
Supplies and equipment	1,441,600	
Acquisition/Construction of physical assets	200,000	
Transfer payments		
Grants to Municipalities in Lieu of Taxes	23,700	
	10,857,300	
St. Clair Parkway Commission (2703-5)		
Transfer payments		
Grants to St. Clair Parkway Commission Administration and Development	791,000	
	791,000	
Thunder Bay Ski Jumps (2703-6)		
Transfer payments		
Grants to Thunder Bay Ski Jumps		
Operating	300,000	
Development	100,000	
	400,000	

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Resort Development (2703-7)	$	$
Salaries and wages		62,600
Employee benefits		10,000
Transportation and communication		14,000
Services		400
Supplies and equipment		1,000
Transfer payments	$	
Grant for Minaki Lodge		
Development	600,000	
Operations	140,000	740,000
		828,000
Ottawa/Toronto Convention Centres (2703-8)		
Transfer payments		
Lottario Grant		
Ottawa/Toronto Development		14,650,000
Grant for Ottawa Congress Centre operations		1,666,000
Grant for Metro Toronto Convention Centre operations		713,000
		17,029,000
Total for Parks and Attractions Program		42,512,300

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2704		**RECREATION, SPORTS AND FITNESS PROGRAM**			
1	517,400	Program Administration	27,700	489,700	397,294
2	1,871,400	Recreation	9,500	1,861,900	1,805,491
3	11,920,100	Sports and Fitness	(59,400)	11,979,500	11,936,584
	14,308,900	Total for Recreation, Sports and Fitness	(22,200)	14,331,100	14,139,369

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence.

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2704-1)		$	
Salaries and wages		236,100	
Employee benefits		36,500	
Transportation and communication		38,000	
Services		75,400	
Supplies and equipment		54,000	
Transfer payments			
Grants for research		77,400	
		517,400	
Recreation (2704-2)			
Salaries and wages		685,300	
Employee benefits		87,400	
Transportation and communication		129,400	
Services		191,200	
Supplies and equipment		203,100	
Transfer payments	$		
Grants for non-profit camps	63,000		
Grants to provincial recreation organizations	285,000		
Grants for recreational development	227,000	575,000	
		1,871,400	
Sports and Fitness (2704-3)			
Salaries and wages		1,255,600	
Employee benefits		203,200	
Transportation and communication		259,500	
Services		524,800	
Supplies and equipment		660,000	
Transfer payments	$		
Grants to sports governing bodies	4,762,000		
Grants to the Ontario Sports Administrative Centre	2,473,000		
Financial assistance for special sports activities and fitness programs	1,782,000	9,017,000	
		11,920,100	
Total for Recreation, Sports and Fitness Programs		14,308,900	

XXVII.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2705		**MINISTRY FIELD OPERATIONS**			
1	38,152,000	Ministry Field Operations	(7,623,400)	45,775,400	56,053,617
	38,152,000	Total for Ministry Field Operations	(7,623,400)	45,775,400	56,053,617

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

—NOTES—

XXVII.—MINISTRY OF TOURISM AND RECREATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ministry Field Operations (2705-1)	$	$
Salaries and wages		3,782,200
Employee benefits		597,800
Transportation and communication		1,065,000
Services		401,800
Supplies and equipment		175,600
Transfer payments		
Grants for municipal programs of recreation	3,801,600	
Grants for community facilities—Capital	2,843,000	
Wintario Program Grants	5,310,000	
Wintario Capital Grants	15,000,000	
Lottario Grants	3,950,000	
Grants for Regional Travel Associations—		
Administration Grant	420,000	
Cost Sharing Promotion	805,000	
Northern Ontario Rural Development Agreement Grants for Tourism Development	650,000	32,779,600
		38,802,000
Less: Recoveries from other Ministries		650,000
Total for Ministry Field Operations Program		38,152,000
MINISTRY TOTAL		138,126,781

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
46,385,081		Ministry Administration	11,811,781	34,573,300	36,951,227
10,410,700		Policy Planning and Research	(24,000)	10,434,700	10,408,516
70,908,000		Safety and Regulation	(302,000)	71,510,000	66,877,537
498,149,700		Provincial Highways	(33,112,600)	531,262,300	541,587,626
95,000,000		Provincial Transit	(25,790,000)	120,790,000	97,554,400
7,445,600		Provincial Transportation	(234,500)	7,680,100	6,051,865
520,344,500		Municipal Roads	18,687,700	501,656,800	485,067,800
287,970,600		Municipal Transit	37,152,500	250,818,100	198,935,792
2,741,300		Communications	128,600	2,612,700	2,172,149
1,539,355,481		**Ministry Total**	8,017,481	1,531,338,000	1,445,606,912
31,981		**Less: Statutory Appropriations**	1,481	30,500	104,059
1,539,323,500	<	**TOTAL TO BE VOTED**	8,016,000	1,531,307,500	1,445,502,853
		ACCOUNTING CLASSIFICATION			
1,539,355,481		Total Budgetary Expenditure	8,017,481	1,531,338,000	1,445,526,153
—		Total Charges	—	—	80,759
1,539,355,481			8,017,481	1,531,338,000	1,445,606,912

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	1,475,910,000	
1.2 1982-83 Public Accounts		1,445,606,912
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act 1983, dated December 16, 1983	55,428,000	
	1,531,338,000	1,445,606,912

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2801		**MINISTRY ADMINISTRATION PROGRAM**			
1	4,408,800	Main Office	363,900	4,044,900	4,086,292
2	9,679,500	Financial Services	1,143,100	8,536,400	9,816,894
3	3,119,200	Legal Services	(12,900)	3,132,100	3,409,684
4	3,565,500	Personnel Services	267,800	3,297,700	3,618,671
5	10,255,400	Supply and Office Services	297,100	9,958,300	10,599,937
6	3,190,100	Audit Services	292,600	2,897,500	2,833,052
7	2,577,300	Information Services	(98,600)	2,675,900	2,563,397
8	9,557,300	1986 World Exposition	9,557,300	—	—
	46,353,100	**Amount to be Voted**	11,810,300	34,542,800	36,927,927
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	—
	46,385,081	Total for Ministry Administration	11,811,781	34,573,300	36,951,227

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Main Office (2801-1)	
Salaries and wages	1,728,300
Employee benefits	2,380,300
Transportation and communication	77,500
Services	158,300
Supplies and equipment	64,400
	4,408,800
Statutory Appropriations	
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
Financial Services (2801-2)	
Salaries and wages	8,515,400
Employee benefits	1,368,200
Transportation and communication	4,495,900
Services	23,478,800
Supplies and equipment	722,200
	38,580,500
Less: Recoveries from other activities	28,901,000
	9,679,500
Legal Services (2801-3)	
Salaries and wages	663,000
Employee benefits	109,900
Transportation and communication	37,200
Services	2,291,100
Supplies and equipment	43,000
	3,144,200
Less: Recoveries from other Ministries	25,000
	3,119,200
Personnel Services (2801-4)	
Salaries and wages	2,708,000
Employee benefits	438,100
Transportation and communication	105,700
Services	207,700
Supplies and equipment	106,000
	3,565,500

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XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

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XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2801-5)	$
Salaries and wages	6,248,600
Employee benefits	1,044,300
Transportation and communication	1,075,700
Services	1,300,500
Supplies and equipment	1,513,300
	11,182,400
Less: Recoveries from other Ministries	927,000
	10,255,400
Audit Services (2801-6)	
Salaries and wages	2,524,500
Employee benefits	428,100
Transportation and communication	148,300
Services	72,200
Supplies and equipment	17,000
	3,190,100
Information Services (2801-7)	
Salaries and wages	1,109,900
Employee benefits	182,300
Transportation and communication	100,000
Services	693,600
Supplies and equipment	496,500
	2,582,300
Less: Recoveries from other activities	5,000
	2,577,300
1986 World Exposition (2801-8)	
Salaries and wages	259,800
Employee benefits	21,900
Transportation and communication	273,600
Services	1,952,000
Supplies and equipment	50,000
Acquisition/Construction of physical assets	7,000,000
	9,557,300
Total for Ministry Administration Program	46,385,081

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2802		POLICY PLANNING AND RESEARCH PROGRAM			
1	3,386,900	Policy Planning	102,000	3,284,900	3,103,651
2	4,807,800	Transportation Technology and Energy	(189,200)	4,997,000	4,997,885
3	2,216,000	Research	63,200	2,152,800	2,306,980
	10,410,700	Total for Policy Planning and Research	(24,000)	10,434,700	10,408,516

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation and communications technology and energy to:

- —increase Ministry effectiveness and efficiency
- —improve Ontario transportation systems
- —increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Policy Planning (2802-1)	
Salaries and wages	1,748,100
Employee benefits	295,800
Transportation and communication	49,100
Services	615,900
Supplies and equipment	45,000
Transfer payments	
Urban and regional transportation studies	698,000
	3,451,900
Less: Recoveries from other activities	65,000
	3,386,900
Transportation Technology and Energy (2802-2)	
Salaries and wages	3,069,700
Employee benefits	510,400
Transportation and communication	149,700
Services	2,506,500
Supplies and equipment	465,500
	6,701,800
Less: Recoveries from other Ministries	1,894,000
	4,807,800
Research (2802-3)	
Salaries and wages	1,186,600
Employee benefits	198,900
Transportation and communication	63,500
Services	619,000
Supplies and equipment	148,000
	2,216,000
Total for Policy Planning and Research Program	10,410,700

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2803		SAFETY AND REGULATION PROGRAM			
1	7,408,200	Program Administration	2,074,800	5,333,400	5,492,392
2	37,254,900	Licensing	(1,792,500)	39,047,400	34,088,665
3	26,244,900	Examination, Inspection and Enforcement	(884,300)	27,129,200	27,296,480
	70,908,000	Total for Safety and Regulation	(602,000)	71,510,000	66,877,537

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2803-1)		$
Salaries and wages		3,151,300
Employee benefits		528,100
Transportation and communication		500,000
Services		2,234,200
Supplies and equipment		722,000
Transfer payments	$	
American Association of Motor Vehicle Administrators	9,100	
Canada Safety Council	10,000	
Canadian Conference of Motor Transport Administrators	88,500	
Ontario Good Roads Association	7,000	
Ontario Safety League	25,000	
Ontario Traffic Conference	20,000	
Roadeo awards	3,000	
Roads and Transportation Association of Canada	90,000	
Traffic Injury Research Foundation	20,000	272,600
		7,408,200
Licensing (2803-2)		
Salaries and wages		14,347,400
Employee benefits		2,371,000
Transportation and communication		5,635,800
Services		7,578,900
Supplies and equipment		7,321,800
		37,254,900
Examination, Inspection and Enforcement (2803-3)		
Salaries and wages		19,465,800
Employee benefits		3,220,100
Transportation and communication		1,827,700
Services		1,205,600
Supplies and equipment		525,700
		26,244,900
Total for Safety and Regulation Program		70,908,000

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XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2804		**PROVINCIAL HIGHWAYS PROGRAM**			
1	31,710,800	Program Administration	1,155,500	30,555,300	30,357,066
2	62,388,400	Design	(4,505,800)	66,894,200	69,121,802
3	203,861,500	Capital and Construction	(32,779,000)	236,640,500	254,640,555
4	200,189,000	Maintenance	3,016,700	197,172,300	187,387,444
	498,149,700	**Amount to be Voted**	(33,112,600)	531,262,300	541,506,867
S	—	Construction Trust Accounts, the Financial Administration Act	—	—	79,459
S	—	Contract Security Deposits, the Financial Administration Act	—	—	1,300
	498,149,700	Total for Provincial Highways	(33,112,600)	531,262,300	541,587,626

Program description:

To provide and maintain a Provincial Highway System which will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2804-1)	$	
Salaries and wages	20,014,200	
Employee benefits	3,355,400	
Transportation and communication	2,454,700	
Services	4,671,200	
Supplies and equipment	1,215,300	
	31,710,800	
Design (2804-2)		
Salaries and wages	39,959,800	
Employee benefits	6,609,800	
Transportation and communication	2,708,500	
Services	13,371,700	
Supplies and equipment	554,600	
Transfer payments		
Route feasibility design studies	150,000	
	63,354,400	
Less: Recoveries from other Ministries	966,000	
	62,388,400	
Capital and Construction (2804-3)		
Salaries and wages	29,196,600	
Employee benefits	4,680,800	
Transportation and communication	2,961,700	
Services	14,768,900	
Supplies and equipment	25,112,400	
Acquisition/Construction of physical assets	194,945,300	
Transfer payments		
Urban expressways	3,700,000	
	275,365,700	
Less: Recoveries from other Ministries	71,504,200	
	203,861,500	
Maintenance (2804-4)		
Salaries and wages	90,217,400	
Employee benefits	14,139,500	
Transportation and communication	3,480,400	
Services	29,254,900	
Supplies and equipment	65,623,600	
Transfer payments		
Traffic improvement studies	350,000	
	203,065,800	
Less: Recoveries from other Ministries	2,876,800	
	200,189,000	
Total for Provincial Highways Program	498,149,700	

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2805		**PROVINCIAL TRANSIT PROGRAM**			
1	24,000,000	Capital and Construction	(17,166,000)	41,166,000	53,548,297
2	47,000,000	Operations	(7,516,000)	54,516,000	44,006,103
3	24,000,000	GO Advanced Light Rail Transit Project	(1,108,000)	25,108,000	—
	95,000,000	Total for Provincial Transit	(25,790,000)	120,790,000	97,554,400

Program description:

To establish and operate an inter-regional transit system which serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Capital and Construction (2805-1)	$	
Transfer payments		
Toronto Area Transit Operating Authority.....	24,000,000	
	24,000,000	
Operations (2805-2)		
Transfer payments		
Toronto Area Transit Operating Authority.....	47,000,000	
	47,000,000	
GO Advanced Light Rail Transit Project (2805-3)		
Transfer payments		
Toronto Area Transit Operating Authority.....	24,000,000	
	24,000,000	
Total for Provincial Transit Program	95,000,000	

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2806		**PROVINCIAL TRANSPORTATION PROGRAM**			
1	6,093,800	Air	(143,200)	6,237,000	5,002,835
2	659,300	Rail	(74,800)	734,100	556,760
3	692,500	Marine	(16,500)	709,000	492,270
	7,445,600	Total for Provincial Transportation	(234,500)	7,680,100	6,051,865

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Air (2806-1)		$
Salaries and wages		1,925,500
Employee benefits		279,100
Transportation and communication		374,600
Services		682,800
Supplies and equipment		2,191,800
Transfer payments	$	
Municipal airport construction	1,850,000	
Municipal airport maintenance	793,000	2,643,000
		8,096,800
Less: Recoveries from other Ministries		2,003,000
		6,093,800
Rail (2806-2)		
Salaries and wages		310,000
Employee benefits		51,800
Transportation and communication		36,500
Services		220,000
Supplies and equipment		11,000
Transfer payments		
Rail infrastructure and service feasibility studies		30,000
		659,300
Marine (2806-3)		
Salaries and wages		204,100
Employee benefits		26,100
Transportation and communication		104,900
Services		302,400
Supplies and equipment		55,000
		692,500
Total for Provincial Transportation Program		7,445,600

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2807		MUNICIPAL ROADS PROGRAM			
1	5,882,400	Program Administration	80,900	5,801,500	6,123,803
2	514,462,100	Capital, Construction and Maintenance	18,606,800	495,855,300	478,943,997
	520,344,500	Total for Municipal Roads	18,687,700	501,656,800	485,067,800

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2807-1)	$	$
Salaries and wages		4,250,600
Employee benefits		713,100
Transportation and communication		444,200
Services		338,400
Supplies and equipment		98,100
Transfer payments		
Urban planning studies		38,000
		5,882,400
Capital, Construction and Maintenance (2807-2)		
Salaries and wages		1,590,100
Employee benefits		182,100
Transportation and communication		133,500
Services		8,036,500
Supplies and equipment		558,400
Acquisition/Construction of physical assets		1,000,000
Transfer payments	$	
Municipal Road subsidies	484,934,000	
Development Roads	4,400,000	
Connecting links	15,815,000	505,149,000
		516,549,600
Less: Recoveries		2,187,500
		514,462,100
Total for Municipal Roads Program		520,344,500

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2808		MUNICIPAL TRANSIT PROGRAM			
1	2,121,600	Program Administration	(247,500)	2,369,100	1,554,279
2	162,304,000	Capital and Construction	31,500,000	130,804,000	91,737,130
3	123,545,000	Operations	5,900,000	117,645,000	105,644,383
	287,970,600	Total for Municipal Transit	37,152,500	250,818,100	198,935,792

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2806-1)		$
Salaries and wages		855,700
Employee benefits		144,300
Transportation and communication		37,400
Services		480,200
Supplies and equipment		20,000
Transfer payments		
Urban transit studies		584,000
		2,121,600

Capital and Construction (2806-2)		
Transfer payments	$	
Transit surface capital subsidies	47,004,000	
Rapid transit construction subsidies	60,100,000	
Transit demonstration projects	55,200,000	162,304,000
		162,304,000

Operations (2806-3)		
Transfer payments	$	
Transit operating subsidies	115,000,000	
Transit demonstration projects	245,000	
Transportation for the physically disabled	8,300,000	123,545,000
		123,545,000
Total for Municipal Transit Program		287,970,600

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
2809		COMMUNICATIONS PROGRAM			
1	2,230,100	Program Administration	225,100	2,005,000	1,695,887
2	504,200	Regulation	29,500	474,700	442,851
3	7,000	Capital and Construction	(126,000)	133,000	33,411
	2,741,300	Total for Communications	128,600	2,612,700	2,172,149

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

—NOTES—

XXVIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2809-1)	$
Salaries and wages	1,506,900
Employee benefits	249,500
Transportation and communication	73,600
Services	338,300
Supplies and equipment	51,800
Transfer payments	
Canadian Standards Association	10,000
	2,230,100
Regulation (2809-2)	
Salaries and wages	300,700
Employee benefits	50,300
Transportation and communication	36,700
Services	101,500
Supplies and equipment	15,000
	504,200
Capital and Construction (2809-3)	
Supplies and equipment	7,000
	7,000
Total for Communications Program	2,741,300
MINISTRY TOTAL	1,539,355,481

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1984-85 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R172-R173 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
XIX	Resources Development Policy	2,143,032	217,000	358,100
XX	Agriculture and Food	51,053,381	7,703,800	6,644,500
XXI	Energy	8,978,681	1,275,700	674,800
XXII	Environment	66,701,681	9,729,400	5,444,800
XXIII	Industry and Trade	21,722,481	3,454,800	5,673,900
XXIV	Labour	45,701,381	7,109,600	4,911,900
XXV	Municipal Affairs and Housing	40,336,081	6,279,700	4,984,300
XXVI	Natural Resources	182,922,081	23,342,400	18,589,000
XXVII	Tourism and Recreation	20,788,281	2,525,100	2,552,100
XXVIII	Transportation and Communications	257,089,981	43,579,200	27,386,400
	TOTAL	697,437,061	105,216,700	77,219,800

*Statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page R171.

POLICY FIELD) FOR 1984-85 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
496,900	121,800	—	337,300	—	—	3,674,132
22,244,750	9,582,100	—	205,506,050	7,300,000	1,811,500	309,493,081
28,789,500	474,200	1,270,000	48,395,400	—	—	88,588,281
46,967,400	36,823,700	—	89,088,500	1,000	5,259,000	250,122,481
16,917,500	1,845,000	625,000	11,388,100	17,593,000	736,000	77,858,781
8,589,000	4,423,200	—	1,885,500	13,200	50,000	72,583,781
27,108,000	1,949,200	—	954,077,100	9,065,000	22,785,400	1,021,013,981
116,118,800	58,743,500	5,585,400	49,100,500	—	32,393,200	422,008,481
22,387,800	3,284,200	200,000	74,039,300	—	2,650,000	123,126,781
117,481,100	107,754,400	202,945,300	894,473,600	—	111,354,500	1,539,355,481
407,100,750	225,001,300	210,625,700	2,328,291,350	33,972,200	177,039,600	3,907,825,261

VOLUME 3 – RESOURCES DEVELOPMENT POLICY FIELD

INDEX

A

Page

Acquisition/Construction of Physical Assets, Ministry of the Environment ... R57
Advances to Ontario Housing Corporation ... R115
Advances to Ontario Land Corporation ... R109
Advisory Services, Ministry of Agriculture and Food ... R23
Advisory Support Grants—management and development assistance to non-profit groups ... R113
Affirmative Action Incentive Fund ... R87
Agricultural Drainage Projects ... R19
Agricultural Education ... R21
Agricultural and Horticultural Societies, grants ... R13
Agricultural Marketing and Development Program ... R16
Agricultural Research Institute of Ontario ... R21
Agricultural Societies ... R23
Agricultural Technology and Field Services Program ... R20
Agriculture and Food, Ministry of ... R11
Air, Provincial Transportation Program ... R163
Air Resources, Ministry of The Environment ... R49
Algonquin Forestry Authority ... R131
Alternative and Renewable Energy Program Ministry of Energy ... R34
Alternative and Renewable Energy Program Development ... R34
Alternative Fuels Development, transfer payments Ministry of Energy ... R35
Alternative Transportation Fuels ... R35
American Association of Motor Vehicle Administrators ... R157
American Water Works Association (Ontario Section), grant ... R53
Annuities and bonuses to Indians under Treaty No. 9 ... R127
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area ... R107
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program ... R107
Assistance to Rural Organizations ... R23
Associated Beef Breeds of Ontario ... R17
Association of Municipalities of Ontario ... R117
Association of Municipal Clerks and Treasurers of Ontario ... R117
Association of Ontario Land Surveyors, grant ... R127
Aviation and Fire Management ... R125

B

Bank Loans to Farmers, Grants ... R25
Bear Damage Compensation ... R25
Beginning Farmers Assistance Program ... R25
Blind Workers' Compensation, grant ... R81
Bruce Trail Association, grant ... R129
Buildings Projects, Ministry of Energy ... R37
Building Services, Ontario ... R103

C

Canada/Ontario Agreement, Sewage Program, Ministry of the Environment ... R57
Canada Safety Council ... R157
Canadian Conference of Motor Transport Administrators ... R157
Canadian Council of Resource and Environmental Ministers, grant ... R121
Canadian Council on 4H Clubs ... R13

Page

Canadian Energy Research Institute ... R29
Canadian Environmental Law Research Foundation ... R51
Canadian Horticultural Council ... R13
Canadian Solar Industries Association, Inc ... R35
Canadian Standards Association ... R169
Canadian Western Agribition ... R13
Capital Financing and Revenue, Ministry of the Environment ... R57
Central Ontario Cheesemakers' Association ... R13
Champion Calf Shows, Grants ... R23
Christmas Tree Growers Association, grant ... R131
College "Royals" ... R13
Colleges of Agricultural Technology—Educational Research ... R21
Commercial Area Improvement Program Grants ... R105
Commercial Area Improvement Program Loans ... R105
Communications Program, Ministry of Transportation and Communications ... R168
Community Facilities, Capital grants ... R147
Community Housing Program, Ministry of Municipal Affairs and Housing ... R112
Community Planning Advisory Services, Ministry of Municipal Affairs and Housing ... R107
Community Planning Program, Ministry of Municipal Affairs and Housing ... R104
Community Renewal, Ministry of Municipal Affairs and Housing ... R105
Community Services Contribution Program for Neighbourhood Improvement, Ministry of Municipal Affairs and Housing ... R105
Community Services Contribution to Municipalities for Non-Profit Projects, Ministry of Municipal Affairs and Housing ... R115
Company Road Construction grants, Ministry of Natural Resources ... R127
Compliance, Ministry of the Environment ... R53
Conciliation and Mediation Services ... R85
Connecting Links, Construction and Maintenance ... R165
Conservation Authorities and Water Management ... R125
Conservation Authorities, grants Administration, Ministry of Natural Resources ... R125
Conservation Council of Ontario, grant ... R129
Construction Health and Safety ... R89
Construction of Sewage and Water Treatment Plants, Ministry of the Environment ... R57
Conventional Energy Program ... R32
Crop Insurance ... R25

D

Dairy Herd Improvement ... R23
Development Road Subsidies ... R165
Direct Support and Stabilization Payments, Ministry of Agriculture and Food ... R25
Disaster Relief Assistance for Victims ... R117
Domestic Marketing, Ministry of Industry and Trade ... R67
Domestic Offices, Ministry of Industry and Trade ... R69
Downtown Revitalization, Ministry of Municipal Affairs and Housing ... R105
Drainage Payments ... R19

E

Eastern Ontario Development Corporation ... R75
Eastern Ontario Rural Development Projects ... R17

	Page
Eastern Ontario Subsidiary Agreement, Ministry of Industry and Trade	R75
Education, Research and Technical Services, Ministry of Agriculture and Food	R21
Education and Consumer Services Projects, Ministry of Energy	R37
Electric Power, Ministry of Energy	R33
Emergency Operations, Ministry of The Environment	R53
Employment Standards Program	R93
Energy Conservation Program, Ministry of Energy	R36
Energy Contingency Planning	R33
Energy, Ministry of	R27
Energy from Waste Development, Ministry of Energy	R35
Energy Investment Program	R40
Energy Management in Agriculture	R25
Energy Programs, Ministry of Agriculture and Food	R21
Entomological Society	R13
Environment, Ministry of The	R43
Environmental Approvals and Technical Support, Ministry of The Environment	R55
Environmental Assessment, Ministry of the Environment	R51
Environmental Planning Program, Ministry of The Environment	R48
Environmental Assessment Board, Ministry of The Environment	R53
Environmental Conferences grant	R45
Environmental Control Program, Ministry of The Environment	R52
Environmental Protection Act, Part VII	R55
Examination, Inspection and Enforcement, Ministry of Transportation and Communications	R157
Experience '84	
—Ministry of Agriculture and Food	R15
—Ministry of Energy	R29
—Ministry of Municipal Affairs and Housing	R103
—Ministry of Natural Resources	R133
Export Success Fund	R71

F

Farm Adjustment Assistance Program	R25
Farm development Grants	R23
Farm Income Stabilization Fund	R25
Farm Products, Quality Standards	R17
Farm Tax Reduction Program	R25
Federated Women's Institutes of Ontario	R23
Federation of Northern Ontario Municipalities	R117
Federal-Provincial Parks Conference, grants	R129
Field Operations Program, Ministry of Tourism and Recreation	R147
Financial Assistance to Agriculture	R24
Fire Fighting, Extra	R125
Fish and Wildlife	R129
Foodland Ontario Promotion	R17
Forest Management	R131
Fossil Hydrocarbons, Ministry of Energy	R33
Freight Equalization Assistance to Commercial Fishermen, grants	R129
Fuels and Raw Materials	R33
Fur Institute of Canada, Grant	R129
Fusion and Advanced Energy Conversion Systems, Ministry of Energy	R33
Fusion Fuels and Tritium Technology Program, Ministry of Energy	R33

G

GO Advanced Light Rail Transit Project	R161
Geoscience Research grants	R135
Grants for Buildings Projects, Ministry of Energy	R37
Grants for Education and Consumer Services Projects, Ministry of Energy	R37
Grants for Geoscience Research	R131
Grants for Ontario Mineral Exploration Program	R131
Grants for New Oil Reference Price	R131
Grants for Transportation Projects, Ministry of Energy	R37
Grants for Industry Projects, Ministry of Energy	R37
Grants re Bank Loans to Farmers	R25
Grants re Improved Labour Relations and Employment	R81
Grant to Canadian Geoscience Council	R131
Grant to Canadian Institute of Radiation Safety	R91
Grant to Centre for Industrial Relations	R81
Grants to Organizations for Improved Occupational Health and Safety	R89
Grants to municipalities in lieu of taxes, Ministry of Agriculture and Food	R25
Grants to municipalities and Conservation Authorities	R125 and R131
Grants for Research, Ministry of Tourism and Recreation	R145
Greenhouse Energy Incentive	R21
Guaranteed Bank Loans, Payments re	R25
Guelph, University of	R21

H

Hamilton Business Advisory Centre, grant	R67
Hazardous Contaminants and Standards, Ministry of the Environment	R51
Hearing Panel on Industrial Waste Management	R53
Horticultural Research Institute of Ontario	R21
Horticultural Societies	R23
Housing for Seasonal Workers	R25
Housing Incentive Grants, Ministry of Municipal Affairs and Housing	R105
Human Rights Commission Program, Ministry of Labour	R94
Hunter Damage Compensation	R25
Huronia Historical Parks	R141

I

Incentive Grants and Loans for Municipal Non-Profit Housing	R113
Indian Commission of Ontario, grants	R9
Industrial Health and Safety	R88
Industrial Investment	R67
Industrial Relations, Ministry of Labour	R84
Industry and Trade Development, Special Grants in Support of	R63
Industry and Trade, Ministry of	R61
Industry Program	R66
Industry Projects, Ministry of Energy	R37
Innovation and Technology Program	R76
Interest Incentive	R73
Interest Subsidy Re Tile Drainage Debentures and Loans	R19
Intergovernmental Relations and Strategic Projects, Ministry of the Environment	R53
Interest subsidies to reduce payments for homeowners	R109
Intergovernmental Committee on Urban and Regional Research	R103
International Bridges municipal payments	R119
International Marketing	R71
International Offices	R71
International Plowing Match	R13
Investment in the Ontario Energy Corporation	R41

J

Jack Miner Migratory Bird Foundation Inc., grant	R129
Junior Achievement Grants	R67
Junior Farmers' Association of Ontario	R13
Junior Farmer Establishment Loan Corporation	R25
Junior Rangers	R137

L

Page

Laboratory Services and Applied Research, Ministry of the Environment R51
Labour, Ministry of R79
Labour Relations Board R87
Land Development Program, Ministry of Municipal Affairs and Housing R106
Land Management, Ministry of Natural Resources R127
Land Operations, Ministry of Municipal Affairs and Housing R109
Land Preservaton and Improvement R17
Lands and Waters Program, Ministry of Natural Resources R124
Leslie M. Frost Natural Resources Centre R137
Licensing, Ministry of Transportation and Communications R157
Livestock grants and subsidies R25
Loan Forgiveness and Guarantees R73
Loan Program, The Development Corporations R73
Local Government Bilingualism R117
Local Planning Policy, Ministry of Municipal Affairs and Housing R105
Losses on Term Loans R73
Lottario grants, Ministry of Tourism and Recreation R151

M

Main Street Revitalization Program, Ministry of Municipal Affairs and Housing R105
Managed Forest Tax Reduction Grants R131
Manpower Commission R93
Marine, Provincial Transportation Program R163
Marketing and Sector Suport Payments, Ministry of Agriculture and Food R17
Marketing and Sales, Ministry of Municipal Affairs and Housing R109
Minaki Lodge, grant R147
Mine Rescue Training R91
Mineral Management R131
Mining Health and Safety R89
Moosonee Development Area Board, grant R117
Mortgage Administration and Services, Ministry of Municipal Affairs and Housing R111
Municipal Action '85 Program R117
Municipal Affairs and Housing, Ministry of R97
Municipal Affairs Program R116
Municipal airport maintenance and construction R163
Municipal building regulations improvement R103
Municipal Energy Audit Program R119
Municipal Outlet Drainage R19
Municipal Outlet Drainage in Eastern Ontario R19
Municipal Programs of Recreation R147
Municipal Roads Capital, Construction and Maintenance R165
Municipal Roads Program R164
Municipal Road Subsidies R165
Municipal Tax Assistance Act, payments R117
Municipal Taxes on A R D A owned property R19
Municipal Transit Program R166
Municipal Transit Rapid Transit Construction Subsidies R167
Municipal Transit Surface Capital Subsidies R167
Municipal Transit Demonstration Projects R167
Municipal Transit Operating Subsidies R167
Municipalities Qualifying for Assistance, Ministry of the Environment R57

N

Natural Gas Regulation, Ministry of Energy R39
Natural Resources, Ministry of R119
Neighbourhood Improvement, transfer payments, Ministry of Municipal Affairs and Housing R105
Niagara Escarpment Commission R9
Non-profit Camps, grants R145

Page

Non-residential rental conversion loans R113
Northern Ontario Agricultural Projects R17
Northern Rural Development Projects R17
Northern Ontario Rural Development Tile Drainage Grants R19
Northern Ontario Development Corporation R73
North West Ontario Municipal Association R117

O

Occupational Health R89
Occupational Health and Safety, Ministry of Labour R88
Office of Arbitration R85
Old Fort William R141
Ontario
Agricultural Museum R21
Association of Agricultural Societies R13
Association of Convention Bureaux, grant R139
Association of Property Standards Officers, grant R113
Beef Cattle Performance Association R13
Beginning Farmers Assistance Program R25
Buildings Services, Ministry of Municipal Affairs and Housing R102
Council of Commercial Fisheries, grant R129
Council of Rabbit Clubs R13
Crop Insurance Fund, subsidy payments R25
Dairy Herd Improvement Corporation R23
Development Corporation R73
Energy Corporation R41
Farm Adjustment Assistance Program R25
Farm Income Stabilization Fund R25
Federation of Anglers and Hunters R45
Forestry Association, grants R123
Freight Equalization Assistance to Commercial Fishermen R131
Fur Breeders' Association Inc R13
Good Roads Association R157
Grain Corn Council R17
Heritage Foundation R129
Home Renewal Program – financial assistance to individuals in unorganized territories R113
Horticultural Association R13
Housing Corporation, Ministry of Municipal Affairs and Housing R113
International Corporation R7
Junior Farmer Establishment Loan Corporation R25
Land Corporation, Ministry of Municipal Affairs and Housing R109
Mineral Exploration Program, grants R131
Municipal Management Development Board R119
Neighbourhood Improvement Program, Ministry of Municipal Affairs and Housing R105
Place Corporation R141
Renewable Resources Research Program R121
Rental construction grants, Ministry of Municipal Affairs and Housing R113
Rental Construction Loans, Ministry of Municipal Affairs and Housing R109
Research Foundation, grant R77
Safety League R157
Sheep Association R13
Soil and Crop Improvement Association R13
Sports Administrative Centre, grant R145
Swine Breeders' Association R13
Traffic Conference R157
Trillium Foundation R137
Unconditional Grants R117
Veterinary College R21
Waterfowl Research Foundation, grant R129
Waste Management Corp., Ministry of The Environment R59
Youth Employment Program R119
Ottawa/Toronto Convention Centres R143
Ottawa Winter Fair, grant R13
Outdoor Recreation Program R128
Owl Rehabilitation Research Foundation, grant R129

P

Page

Parks Acess Roads, grant R129
Parks and Atractions Program, Ministry of Tourism and Recreation R140
Parks Assistance Act, grants R129
Payments from Interprovincial Lotteries Trust Fund
— Ministry of The Environment R47
— Ministry of Labour R89
Payments under the Municipal Tax Assistance Act R117
Payments under the Provincial Parks Municipal Tax Assistance Act R117
Peanut Producers' Insurance Assistance R25
Planning and Development, Ministry of Municipal Affairs and Housing R109
Plans Administration, Ministry of Municipal Affairs and Housing R105
Plant Closure and Review R93
Plowing Match R13
Policy Planning and Research Program, Ministry of Transportation and Communications R154
Pollution Control Association of Ontario, grant R53
Prince of Wales Prize R13
Private Systems, Ministry of The Environment R57
Project Engineering, Ministry of the Environment R57
Provincial Highways Capital and Construction R159
Provincial Highways Design R159
Provincial Highways Maintenance R159
Provincial Highways Program R158
Provincial Parks Municipal Tax Assistance R117
Provincial Recreation Organizations, grants R145
Provincial share of commercial rent supplement payments R115
Provincial share of community sponsored rent supplement payments R115
Provincial share of loss on housing operations, family and senior citizens housing R115
Provincial Transit Capital and Construction R161
Provincial Transit Program R160
Provincial Transit Operations R161
Provincial Transportation Program R162
Public Service Appeal Boards R85

Q

Quality Standards, Ministry of Agriculture and Food R17
Quality of Working Life R85

R

Rabies Indemnities R25
Rail Infrastructure and Service Feasibility Studies R163
Rail Provincial Transportation Program R163
Real Estate Program, Ministry of Municipal Affairs and Housing R108
Recreation, Sports and Fitness Program R144
Recreational Areas, Ministry of Natural Resources R129
Recreational Development, grants R145
Red Meat Initiatives R17
Regional Travel Associations grants, Ministry of Tourism and Recreation R147
Regional Priorities, Ministry of The Environment R57
Regulatory Affairs Program, Ministry of Energy R38
Relief to Business re Natural Disasters R63
Remote Power Systems Development, transfer payments R35
Rent Reduction grants, Ministry of Municipal Affairs and Housing R113
Rent Supplement Payments, Ministry of Municipal Affairs and Housing R115
Rental assistance payments for units in private and cooperative non-profit housing projects, Ministry of Municipal Affairs and Housing R115
Rental rehabilitation pilot projects R113

Page

Research, Agricultural Research Institute of Ontario R21
Research and Special Projects, Ministry of Municipal Affairs and Housing R107
Research, Ministry of Transporation and Communications R155
Research, Sports and Fitness, grants R151
Residential rental conversion pilot projects R113
Resort Development R143
Resource Access R127
Resource Experience Program, Ministry of Natural Resources R132
Resource Products Program R130
Resources Development Policy R7
Restructured Municipal Hydro Utilities R33
Roadeo Awards R157
Roads and Transportation Association of Canada R157
Route Feasibility Design Studies R159
Royal Agricultural Winter Fair R13
Rural Organizations, Assistance to R23

S

Safety and Regulation Program, Ministry of Transportation and Communications R156
Sector Development grants, Ministry of Industry and Trade R67
Sector Support Payments, Ministry of Agriculture and Food R17
Small Business R67
Small Hydraulic Grants, Ministry of Energy R33
Small Hydraulic Installations, Ministry of Energy R35
Soil and Crop Improvement Projects, grants R23
Soil Conservation and Environment Protection R23
Solar Development, transfer payments, Ministry of Energy R35
Source Separation grants R49
South Western Ontario Livestock Producers' Association R13
Special Recovery Capital Projects R57
Special Sports Activities and Fitness Programs, financial assistance R145
Special Studies and Services, Occupational Health and Safety R91
Sports and Fitness R145
Sports Governing Bodies, grants R145
St. Clair Parkway Commission R141
St. Lawrence Parks Commission R141
Sun Company Note payment support, Ministry of Energy R41
Support to Rural and Farm Organizations R23
Surveys and Mapping R127

T

Taxes on tenant-occupied provincial properties R117
Technical Services, Agricultural R21
Technical Services, Ministry of Municipal Affairs and Housing R113
Termite Control, grants R51
Thunder Bay Ski Jumps R141
Tile Drainage R19
Toronto Area Transit Operating Authority R161
Tourism and Recreation, Ministry of R135
Tourism and Recreational Attractions R146
Tourism Development Program R138
Tourism Field Operations R145
Tourism Industry Development R139
Tourism Marketing Development R139
Tourism Ontario, grant R139
Transportation Projects, Ministry of Energy R37
Trade Program R70
Traffic Improvement Studies R159
Traffic Injury Research Foundation R157
Transportation and Communications, Ministry of R149
Transportation for the physically disabled R167

	Page
Transportation Technology and Energy	R155
Tripartite Negotiations transfer payments	R9

U

Unconditional Grants, Ontario	R117
Union Culturelle des Franco—Ontariennes	R13
University of Guelph Arboretum, grant	R131
University of Guelph, Education, Research and Technical Services	R21
Urban Expressways	R159
Urban Planning Studies, Ministry of Transportation and Communications	R165
Urban transit studies, Ministry of Transportation and Communications	R167
Urban Renewal, transfer payments, Ministry of Municipal Affairs and Housing	R105
Utility Operations, Ministry of the Environment	R57
Utility Planning and Operation Program, Ministry of the Environment	R56

V

Veterinary Clinical Training	R21

W

Waste Disposal Site Improvement, grants	R49
Waste Management, Ministry of The Environment	R49
Water Control and Engineering	R129
Water Resources, Ministry of The Environment	R49
Wintario Capital grants, Ministry Field Operations	R151
Wintario Program grants	R147
Wolf, Bear and Hunter Damage Compensation	R25
World Exposition, 1986	R153